## 2020 Goals alignment with Budget Goals

| Goal # | Goal   | Budget Goal   |
|--------|--|---|
| PFE 1  | Family friendly, accessible exterior and interior places throughout the Town for a   | Inclusive and Socially Thriving Community           |
|        | variety of active uses   |   |
| PFE 2  | A creative place to live, work, and play because of Chapel Hill's arts and culture   | Inclusive and Socially Thriving Community           |
| PFE 3  | A range of housing options for current and future residents  | Strategic, Sustainable, & Balanced Development      |
| PFE 4  | A welcoming and friendly community that provides all people with access to opportunities   | Inclusive and Socially Thriving Community           |
| PFE 5  | A community of high civic engagement and participation   | Quality Governance and Stewardship of Public Assets |
| CPE 1  | Balance and sustain finances by increasing revenues and decreasing expenses  | Quality Governance and Stewardship of Public Assets |
| CPE 2  | Foster success of local businesses   | Strategic, Sustainable, & Balanced Development      |
| CPE 3  | Promote a safe, vibrant, and connected (physical and person) community   | Accessible & Connected Community                    |
| GA 1   | A well-conceived and planned, carefully thought out, integrated, and balanced transportation system that recognizes the importance of automobiles, but encourages and facilitates the growth and usage of other means of transportation such as bicycle, pedestrian, and public transportation options | Accessible & Connected Community                    |
| GA 2   | A connected community that links neighborhoods, businesses, and schools through the provision of greenways, sidewalks, bike facilities, and public transportation  | Accessible & Connected Community                    |
| GA 3   | Connect to a comprehensive regional transportation system  | Accessible & Connected Community                    |
| GA 4   | Make an adaptable transportation system to support both dense and suburban development   | Accessible & Connected Community                    |
| GA 5   | Create a comprehensive transportation system that provides everybody safe and reasonable access to all the community offers  | Accessible & Connected Community                    |
| GA 6   | A transportation system that accommodates transportation needs and demands while mitigating congestion, promoting air quality, sustainability, and energy conservation   | Accessible & Connected Community                    |
| GA 7   | Incorporate street planning into zoning code   | Strategic, Sustainable, & Balanced Development      |
| GA 8   | A community that has a parking system based on strategies that support the overall goals of a holistic transportation system   | Accessible & Connected Community                    |
| GPNS 1 | Low density, green Rural Buffers that exclude urban development and minimize sprawl  | Strategic, Sustainable, & Balanced Development      |
| GPNS 2 | A vibrant, diverse, pedestrian-friendly, and accessible downtown with opportunities for growing office, retail, residential, and cultural development and activity   | Strategic, Sustainable, & Balanced Development      |
| GPNS 3 | A development decision-making process that provides clarity and consistency with the goals of the Chapel Hill 2020 comprehensive plan  | Quality Governance and Stewardship of Public Assets |
| GPNS 4 | A joint Town–University development strategy that aligns initiatives for transportation, housing, environmental protection, and entrepreneurial programs   | Quality Governance and Stewardship of Public Assets |
| GPNS 5 | A range of neighborhood types that addresses residential, commercial, social, and cultural needs and uses while building and evolving Chapel Hill's character for residents, visitors, and students  | Inclusive and Socially Thriving Community           |
| GPNS 6 | A community that welcomes and supports change and creativity   | Inclusive and Socially Thriving Community           |
| GPNS 7 | Open and accessible common spaces for community gathering and community development  | Inclusive and Socially Thriving Community           |
| GPNS 8 | Future land use, form, and density that strengthen the community, social equity, economic prosperity, and natural environment  | Strategic, Sustainable, & Balanced Development      |

## 2020 Goals alignment with Budget Goals

| Goal # | Goal   | Budget Goal   |
|--------|--|---|
| NOC 1  | Become a model for North Carolina and beyond in wisely and justly reducing waste in a way that minimizes local environmental impact without imposing upon the environmental and social rights of others  | Stewardship of the Natural Environment              |
| NOC 2  | Maintain and improve air quality, water quality and manage stormwater to heal local waterways and conserve biological ecosystems within the town boundaries and the Extra Territorial Jurisdiction   | Stewardship of the Natural Environment              |
| NOC 3  | Protect, acquire, and maintain natural/undeveloped open spaces and historic sites in order to protect wildlife corridor, provide recreation and ensure safe pedestrian and bicycle connections. These spaces could include, amongst other things Significant Natural Heritage Areas (SNHA) lands adjacent to and connecting various properties like riparian lands, etc. | Stewardship of the Natural Environment              |
| NOC 4  | Support the Parks and Recreation Master Plan and the Greenways Master Plan to provide recreation opportunities and ensure safe pedestrian and bicycle connections.   | Inclusive and Socially Thriving Community           |
| NOC 5  | Adopt an integrated development review process that is fair and transparent, and that incorporates the Chapel Hill 2020 environmental goals  | Quality Governance and Stewardship of Public Assets |
| NOC 6  | Chapel Hill supports local food producers and access to local foods by encouraging community and backyard gardens, farmers' markets, and community supported agriculture and not encroaching on working farms within or adjacent to the Chapel Hill planning district  | Inclusive and Socially Thriving Community           |
| NOC 7  | Chapel Hill will reduce the carbon footprint of all Town-owned or managed services and properties; will require that all new development meets standards; and will support its residents in minimizing their personal footprints   | Stewardship of the Natural Environment              |
| NOC 8  | Protect neighborhoods from the impacts of development: stormwater runoff, light and noise pollution, and traffic   | Strategic, Sustainable, & Balanced Development      |
| TGC 1  | Take full advantage of ideas and resources to create a thriving economy and incorporate and utilize the intellectual capital that the University and Town create   | Inclusive and Socially Thriving Community           |
| TGC 2  | Improve and expand access to the arts, culture, and intellectual pursuits for both the University and the Town   | Inclusive and Socially Thriving Community           |
| TGC 3  | The University and Town will collaborate to improve downtown parking options that support business, cultural, and academic purposes  | Accessible & Connected Community                    |
| TGC 4  | Housing for students that is safe, sound, affordable, and accessible that meets a demonstrated need conducive to educational and maturational needs of students, and housing for Town, University, and the UNC Health Care System employees that encourages them to reside in the community  | Inclusive and Socially Thriving Community           |
| TGC 5  | The University, the UNC Health Care System, and the Town will coordinate closely to manage development in ways that respect history, traditions, and the environment while fostering revitalization and innovation   | Strategic, Sustainable, & Balanced Development      |
| TGC 6  | Promote access for all residents to health care centers, public services, and active lifestyle opportunities   | Inclusive and Socially Thriving Community           |