



Town of Chapel Hill
North Carolina

2015-2016 ADOPTED BUDGET



Chapel Hill Town Council, 2015-2016

Your Town Council is **Mayor Mark Kleinschmidt, Mayor pro tem Sally Greene, Donna Bell, George Cianciolo, Ed Harrison, Maria Palmer, Lee Storrow and Jim Ward.**

Town Manager
Roger L. Stancil

Finance Officer
Kenneth C. Pennoyer



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Letter of Transmittal

To the Honorable Mayor and
Members of Town Council
Town of Chapel Hill, North Carolina

Ladies and Gentlemen:

I am pleased to present the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2015-16. The budget includes the same combined property tax rate of 52.4 cents per \$100 of assessed value. The property tax rate for the Downtown Service District remains at 7.1 cents per \$100 of assessed value.

The Adopted Budget for 2015-16 reflects Council's priorities and includes specific strategies to achieve Council's goals. We are pleased to work with Council in making the final decisions on continuing the Town's high level of services and how they would be funded in the 2015-16 budget year. In addition to continuing basic services, the adopted budget:

- Maintains a fare-free transit system as in past years;
- Maintains a competitive pay and benefits level;
- Maintains funding level for performance agreements with outside agencies;
- Provides for capital projects to maintain Town facilities and infrastructure.

This Adopted Budget document includes the fund summaries that utilize the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada. The Budget Message is organized around key themes and goals of the Council.

Respectfully submitted,

Roger Stancil
Town Manager

June 8, 2015

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