



CHAPEL HILL TRANSIT
Town of Chapel Hill
6900 Millhouse Road
Chapel Hill, NC 27514-2401

phone (919) 969-4900 *fax* (919) 968-2840
www.townofchapelhill.org/transit

CHAPEL HILL TRANSIT PUBLIC TRANSIT COMMITTEE

NOTICE OF COMMITTEE MEETING AND AGENDA

MARCH 22, 2016 – 11:00 A.M. to 1:00 P.M.

CHAPEL HILL TRANSIT – FIRST FLOOR CONFERENCE ROOM

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10. Adjourn	

**MEETING SUMMARY OF A REGULAR MEETING OF THE PUBLIC TRANSIT COMMITTEE
1ST FLOOR TRAINING ROOM, CHAPEL HILL TRANSIT**

Thursday, February 23, 2016 at 11:00 AM

Present: Ed Harrison, Chapel Hill Town Council
Bethany Chaney, Carrboro Alderman
Michael Parker, Chapel Hill Town Council
Julie Eckenrode, Assistant to Carrboro Town Manager
Damon Seils, Carrboro Alderman
George Cianciolo, Chapel Hill Town Council
Than Austin, UNC Transportation & Parking

Absent: Brad Ives, UNC Associate Vice Chancellor for Campus Enterprises, Cheryl Stout, UNC Transportation & Parking

Staff present: Brian Litchfield, Transit Director, Rick Shreve, Budget Manager, Flo Miller, Deputy Town Manager, Bergen Watterson, Carrboro Transportation Planner, Katy Luecken, Training Coordinator, David Bonk, Long Range and Transportation Planning

Guests: Jeff Charles – Transportation and Connectivity Board, Heidi Perry, Nate Broman, Town of Carrboro

1. The Meeting Summary of February 3, 2016 was received and approved.
2. **Employee Recognition** – Brian introduced Katy Luecken, Training Coordinator, to the Partner's Committee. Katy began working for the Transit Department in November, 2015.
3. **Consent Items**
 - A. January Financial Report – This was provided for information.
4. **Discussion Items**
 - A. FY 16-17 Budget – Rick reviewed the status of the budget preparation. The shift of the NU service hours alone with create a 4.5-5% increase in the budget. Capital expenses may increase it even more. In March we should have estimates on health care costs, Capital, Orange County Bus & Rail Program money and state funds. Rick noted that he should have a base service level budget put together for the March meeting.
 - B. Transit Advertising Update – Brian reviewed the current status of the advertising program and answered questions regarding the revenue. Brian suggested that our rates may be too low and increasing them may help. It was suggested that staff look at contracting out the advertising program or possibly collaborating with other agencies. The members asked for

further information from GoRaleigh about their program and for further comparative information from other University systems.

5. Information Items

- A. North South Corridor Study Update – Brian reviewed the update for the Partners.
- B. Customer Survey Update – Brian reviewed the Customer Survey currently underway. The Partners made some suggestions about reworking some of the questions on the survey.
- C. Legislative Update – Brian reviewed the update for the Partners.
- D. January Performance Update – Concern was expressed for the seemingly downward trend in ridership as this affects many other things including capital funding and the AA Study. There was request to see the average riders per day.

6. Departmental Monthly Reports

- A. Operations – This item was reviewed for the Partners.
- B. Director – This item was reviewed for the Partners.

7. Future Meeting Items

8. Partner Items

9. Next Meeting – March 22, 2016

10. Adjourn

The Partners set a next meeting date for March 22, 2016

3A. February Financial Report

Prepared by: Rick Shreve, Budget Manager

February 2016

- Expenses for the month of February were \$1,380,742. Along with the encumbrances, which are heavily weighted towards the beginning of the fiscal year, approximately 64.73% of our budget has been expended or reserved for designated purchase (e.g. purchase orders created for vehicle maintenance inventory supplies encumber those funds, and show them as unavailable for other uses).
 - The total budget that has been expended or encumbered is somewhat skewed by the encumbrance of \$760,000 for the financing of buses. That money appears in these numbers as budgeted funds that are encumbered, which affects the totality of the available budget. Looking at individual divisions, one can see that we are in line with monthly expenditures for operating purposes.

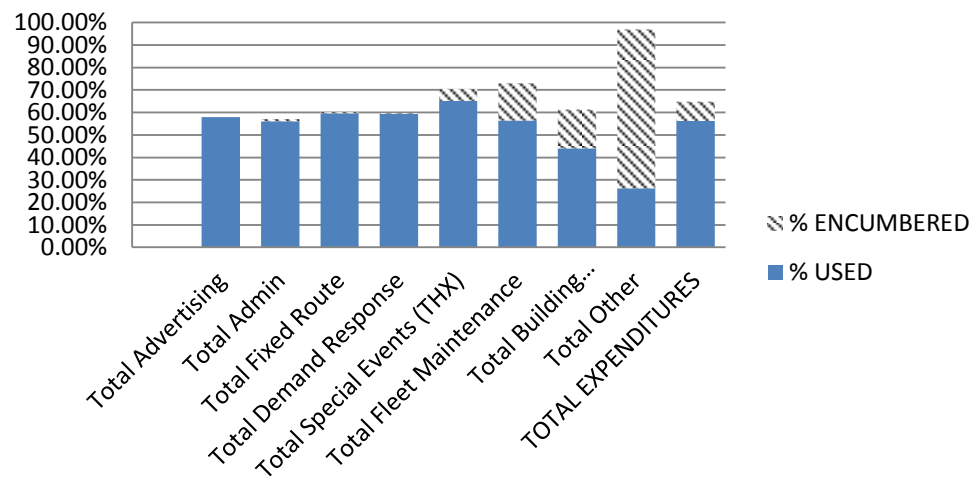
Highlights

- This aggregation of expenses and encumbrances is consistent with years past, and is perfectly in line with what we would expect at this point in the year.
- The attached data exhibits the financial information by division within CHT, and should be a useful tool in monitoring our patterns as the year progresses, and is a high-level representation of the data used by our division heads.
 - It is worth noting that the “Special Events” line is mostly comprised of Tar Heel Express expenses, and the line labeled “Other” is comprised primarily of special grant-funded expense lines that are not permanent fixtures in the division budgets.

Transit 640 Fund Budget to Actual at end of February 2016

	ORIGINAL BUDGET	REVISED BUDGET	ACTUAL MONTH EXPENSES	ACTUAL YTD EXPENSES	CURRENT ENCUMBRANCES	BALANCE AVAILABLE	% USED OR ENCUMBERED February = 66.67%
Total Advertising	\$ 93,222	\$ 93,222	\$ 6,987	\$ 53,981	\$ -	\$ 39,241	57.91%
Total Admin	1,472,385	1,505,248	99,322	842,924	16,211	646,113	57.08%
Total Fixed Route	11,181,804	11,242,648	720,690	6,693,538	65,670	4,483,440	60.12%
Total Demand Response	1,926,450	1,929,450	139,182	1,146,150	6,133	777,167	59.72%
Total Special Events (THX)	317,207	317,207	27,371	206,493	17,052	93,662	70.47%
Total Fleet Maintenance	4,193,542	4,272,922	323,370	2,410,218	710,746	1,151,957	73.04%
Total Building Maintenance	750,765	939,530	53,507	413,608	162,641	363,282	61.33%
Total Other	839,640	1,227,111	10,313	323,070	866,016	38,025	96.90%
TOTAL EXPENDITURES	\$ 20,775,015	\$ 21,527,338	\$ 1,380,742	\$ 12,089,981	\$ 1,844,469	\$ 7,592,888	64.73%

CHT February 2016 YTD Expenses as % of Budget



DISCUSSION ITEM

March 22, 2016

4A. Financial Sustainability Study**Action:** 1. Receive information and provide staff with feedback.

Staff Resource: Rick Shreve, Budget Manager
Brian Litchfield, Director

Overview

A presentation updating the Partners on the Capital Replacement Plan recommended through the Financial Sustainability Study will be made at the March 22, 2016 meeting by the project consultant team.

Recommendation

Partners discuss the information provided in the presentation and provide staff and consultant team with guidance on referring to Town of Chapel Hill Manager with advice.

4B. Chapel Hill Transit's Title VI Program**Action: 1. Approve and authorize submission to FTA**

Staff Resource: Tim Schwarzauber, Grants Coordinator

Background

The federal government requires that Chapel Hill Transit have a Title VI plan as required by the Federal Transit Administration (FTA) Title VI Circular 4702.1B – "Title VI Requirements and Guidelines for Federal Transit Administration Recipients" effective October 12, 2012. Chapel Hill Transit's Title VI plan is required to be updated and submitted every three years. Chapel Hill Transit's last submission was 2013. In the event of a major service change CHAPEL HILL TRANSIT must conduct a disparity analysis to be submitted with the next Title VI program.

Program Overview

Chapel Hill Transit Title VI policy states: No person shall, on the grounds of race, color, national origin, disability, sexual orientation, gender identity, or gender expression be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any programs, activities, or services for which Chapel Hill Transit receives Federal financial assistance.

CHAPEL HILL TRANSIT has a program in place for any person who believes they have been mistreated by an unlawful discriminatory practice under Title VI to file a formal complaint with CHAPEL HILL TRANSIT. The Title VI complaint form and process is available in both English and Spanish on our website. CHAPEL HILL TRANSIT Title VI update includes population/race distribution charts, identification of routes serving minority areas, and a service disparity analysis.

CHAPEL HILL TRANSIT also has a Limited English Proficiency (LEP) plan to ensure the inclusion of any individual with limited English proficiency. This plan was based on a DOT recommended analysis that ensures CHAPEL HILL TRANSIT is aware of the different LEP groups in the service area, the numbers and portions of LEP's, and the overall cost to provide LEP assistance.

Information on Title VI rights and instructions to file a complaint is posted in all CHAPEL HILL TRANSIT revenue vehicles in both English and Spanish.

Recommendation

Partners Committee approve the updated Title VI Program and authorize staff to submit the program to the Federal Transit Administration (FTA) for review and approval.

Attachment

- A link to the Chapel Hill Transit Title VI Plan Update will be sent to the Partners prior to the meeting.
- Chapel Hill Transit Title VI Page on Website: <http://www.townofchapelhill.org/town-hall/departments-services/transit/title-vi>

DISCUSSION ITEM

March 22, 2016

4C. FY16-17 Budget Development

Action: 1. Receive information and provide staff with feedback.

Staff Resource: Rick Shreve, Budget Manager
Brian Litchfield, Director

Overview

A presentation updating the Partners on the FY16-17 Chapel Hill Transit budget development, including estimates on next year's contributions from the Partners, will be made at the March 22, 2016 meeting by Chapel Hill Transit staff.

Recommendation

Partners discuss the information provided in the presentation and provide staff with feedback.

5A. North-South Corridor Study Update

Staff Resource: Mila Vega, Transit Service Planner

Background

The North-South Corridor (NSC) Study Policy and Technical Committees held a joint meeting on March 7, 2016 to receive feedback collected during five open houses held in January and February, review current Bus Rapid Transit (BRT) runningway alternatives and develop a recommendation for the Locally Preferred Alternative (LPA). During the open houses, the six (6) corridor alternatives presented to the Partners during the November 17, 2015 meeting, were provided to the public for review.

After much discussion and consideration of the feedback and study data, members of the committees recommended an LPA with two options to be moved forward into the next phase of the project – Project Development.

LPA Recommendation from Policy and Technical Committees

The Committees have recommended moving Alternative 6, with the following options, forward as the LPA:

- 1) Extending dedicated curb lanes towards Rosemary Street
- 2) Constructing dedicated center lanes from Eubanks and extending towards Rosemary.

Next Steps

- Provide presentation to the Partners – April meeting
- Schedule Town Council Work Session
- Identify funding for NEPA work
- Schedule updates to Stakeholders

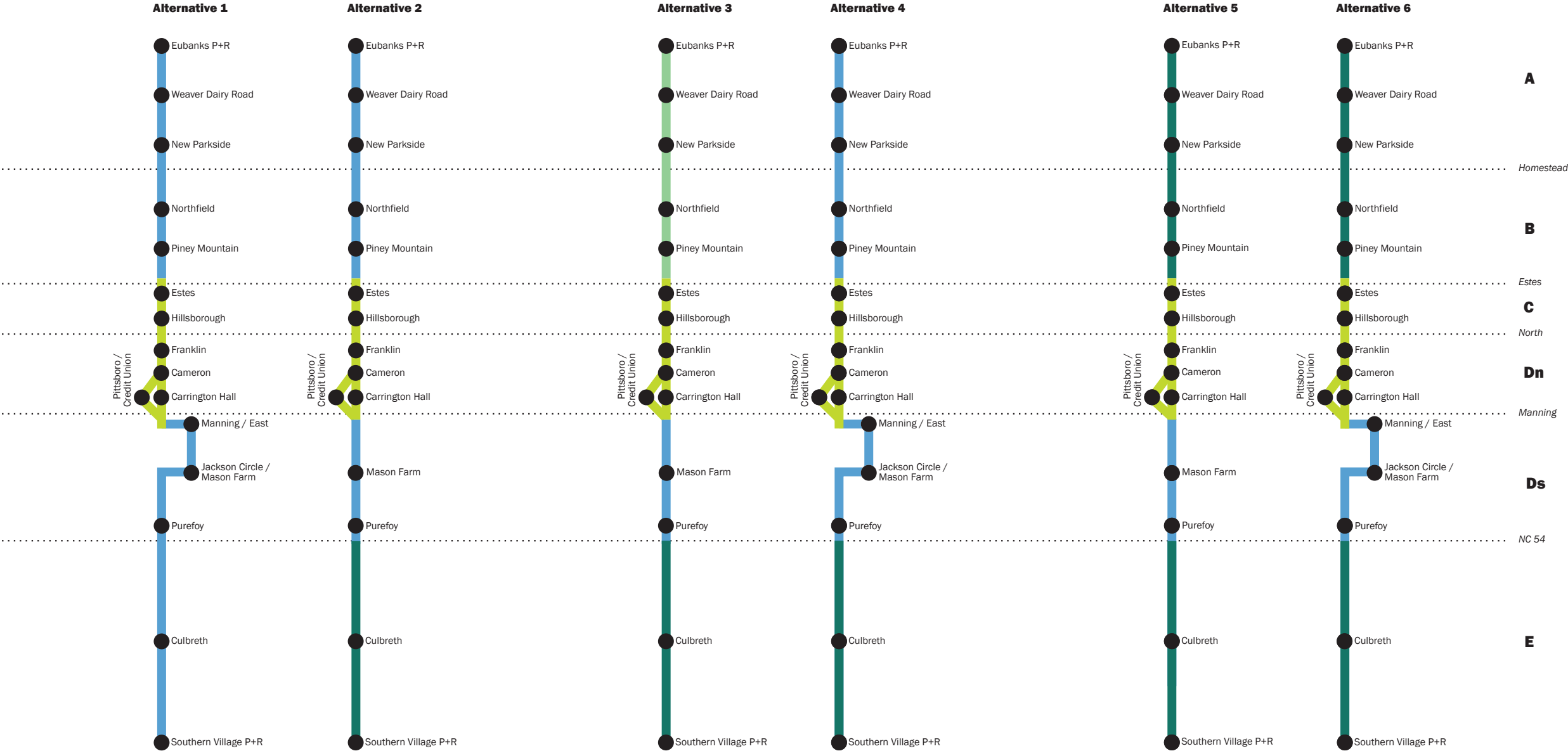
Attachments

- Original Corridor Alternatives
- Recommended Locally Preferred Alternative (LPA)



North-South Corridor Study Proposed Alternatives | Draft January 2016

Mixed Traffic with TSP Dedicated Curb Lane - Construct Dedicated Center Lane - Construct Dedicated Curb Lane - Convert



	Alternative 1	Alternative 2	Alternative 3	Alternative 4	Alternative 5	Alternative 6
Daily Ridership	8,575	9,000	9,000	8,575	9,000	8,575
Capital Cost	\$62.4 M	\$69.4 M	\$92.6 M	\$74.4 M	\$93.0 M	\$96.6 M
Operating/Maintenance Cost	\$3.4 M	\$3.2 M	\$3.0 M	\$3.4 M	\$3.0 M	\$3.4 M
Transit Travel Time Savings	3:34	8:15	8:33	3:32	8:33	3:50
Delays to Cars in Corridor	2:31	2:30	0:53	2:31	2:54	0:54

Numbers shown in the table are estimates and will be refined during future phases of the project

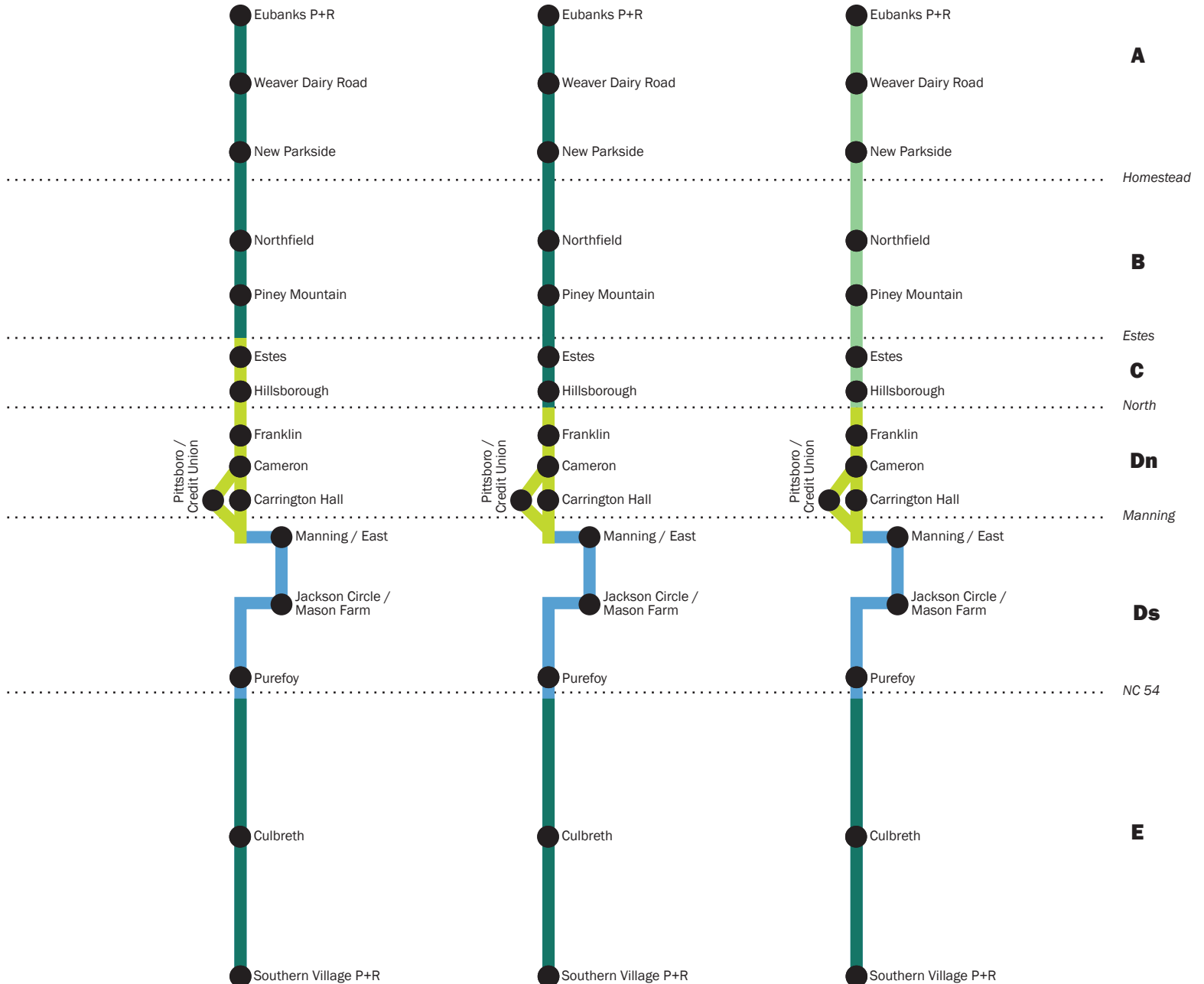
The Recommended Locally Preferred Alternative | March 2016



Alternative 6-1

Alternative 6-2

Alternative 6-3



5B. Customer Survey Update

Staff Resource: Tim Schwarzauber, Grants Coordinator

Chapel Hill Transit's Customer Survey was conducted February 22nd -27th, by ETC Institute. ETC's Survey Team rode the Chapel Hill Transit system, in order to conduct the surveys en route. The survey instrument was evenly distributed across the system, based on 2015 ridership data. ETC collected a total of 1,200 completed surveys for this project. These surveys not only represent weekday morning and evening ridership, but also include a sampling of weekend riders. Customers were also able to fill-out the survey online.

Currently, the project is in the final stages of data entry. Raw data tables will be available by March 25th. ETC will submit a draft report by April 18th. A final report and presentation will be scheduled, following a review of the draft report.

5C. Regional Bus Procurement Update

Staff Resource: Buck Marks, Procurement Specialist
Rick Shreve, Budget Manager

Background

- The Durham City Council passed a resolution to award the 40' Diesel Bus bid to Gillig, LLC on March 7, 2016, by a 7/0 vote. The City subsequently advertised a 10-day Notice of Intent to Award, which expired on Wednesday, March 16, 2016. Based on the Interlocal Agreement (ILA) between the City of Durham, GoTriangle, and Town of Chapel Hill, Durham's award allows the Town to proceed to contract with Gillig based on the terms and conditions of the IFB.
- Now that the bid has been officially awarded, Chapel Hill Transit, working with the Town Attorney and the Business Management Department, has started to develop a five-year contract for up to 57 buses with Gillig, LLC. Key exhibits to the pending contract will be completed within several weeks.
- An item recommending authorizing the Town Manager to enter into a contract with Gillig, LLC to purchase diesel buses, along with a financing agreement with the University and Town of Carrboro will be presented to Town Council on April 11, 2016.

Next Steps

- Recommendation to Council on April 11, 2016.
- Finalize contract with Gillig, LLC.
- Place order with Gillig, LLC and establish a date of pre-production meeting with Gillig, LLC.

5D. Legislative Update

Staff Resource: Mila Vega, Transit Service Planner

Background

The North Carolina Public Transportation Association (NCPTA) Legislative Committee travelled to Washington DC on March 14-15 to discuss transit legislative issues with the North Carolina congressional delegation. The trip was planned concurrently with American Public Transit Association (APTA) Legislative Conference. Chapel Hill Transit staff also attended the APTA conference.

NCPTA Member – Legislative Trip
Albert Eby, WAVE Transit, Wilmington/New Hanover County
Brian Litchfield, Chapel Hill Transit
Mila Vega, Chapel Hill Transit
Todd Allen, RouteMatch Software, Raleigh
Carmalee Scarpitti, GoRaleigh, City of Raleigh
Scott Rhine, Piedmont Authority for Regional Transit, Greensboro/Winston-Salem/High Point
LJ Weslowski, Concord-Kannapolis Rider, Concord
Kelly Blazey, Fayetteville System of Transit, Fayetteville
Linda Wallace, Durham County

In addition to meeting with NC congressional delegation, trip attendees also met with USDOT to discuss upcoming funding notices and rule making resulting from the FAST Act. The group also met with The Community Transportation Association of America (CTAA) staff to receive an overview of CTAA legislative initiatives.

Attachments:

- Federal Legislative Trip Agenda
- Federal Legislative Trip Talking Points

NCPTA Legislative Committee visit with Congressman Price:





2016 NCPTA Federal Legislative Trip, Washington, DC

March 14-15, 2016

AGENDA

Monday, March 14, 2016

Time	Meeting/Organization	Address/Comment
8:00 AM	Monday Start! NCPTA Member Breakfast/Coffee - "Game Plan" Meeting	Corner Bakery, 529 14th St NW (Corner of 14th and F Streets)
9:00 AM	Community Transportation Association of America (CTAA) with Scott Bogren, Incoming President	1341 G Street, NW, 10th Floor
11:00 AM	Senator Burr's Office with John McDonald, staff	217 Russell Senate Office Building – Albert/Stephen/Scott lead
11:45 AM	Rep. Meadows Office with Ben Williamson, staff (R-11)	1024 Longworth House Office Building - Albert/Stephen/Todd lead
12:15 PM	Rep. Ellmers Office with Mac McKinney, Legislative Assistant (D-02)	1210 Longworth House Office Building - Kelly/Scott/Natalie lead
1:30 PM	Senator Thom Tillis with Joe Nolan, Legislative Assistant	185 Dirksen Senate Office Building – Albert/Stephen/ LJ lead
2:15 PM	Rep. Hudson's Office with Natalie Hales, staff (R-08)	429 Cannon House Office Building - LJ/Scott lead
2:45 PM	To FTA	Metro Rail - Red to Green Lines
3:30 PM	FTA - FAST Act Implementation Update (Funding Programs): Kim Sledge, Adam Schildge, Marianne Stock, and Sam Snead	USDOT HQ, 1200 New Jersey Avenue, SE; Conf. Room: E45-302 (FTA) - enter at the East Entrance (opposite Harris Teeter)
5:00 PM	2016 Annual Meeting of The Bus Coalition (optional)	Commerce Room (Ballroom Level), J.W. Marriott, 1331 Pennsylvania Ave., NW
6:00 PM	NC Transit Dinner - Hunan Dynasty	215 Pennsylvania Ave., SE # 2 – Albert welcomes all in attendance



2016 NCPTA Federal Legislative Trip, Washington, DC

March 14-15, 2016

AGENDA

Tuesday, March 15, 2016

Time	Meeting/Organization	Address/Comment
8:30 AM	Meet in lobby of building.	1110 Vermont Ave., NW
8:45 AM	Becky Weber, NCDOT legislative staff	Prime Policy Group, 1110 Vermont Avenue, NW Suite 1000
10:00AM	Rep. George Holding's Office with Matt Stross, Legislative Counsel (R-13)	507 Cannon House Office Building - Todd/Carmalee/Natalie lead
11:00 AM	Rep. Alma Adams and Shaniqua McClendon, Legislative Director (D-12)	222 Cannon House Office Building - Scott/LJ lead
11:30 AM	National Association of Public Transit Advocates (Optional)	JW Marriott, 1331 Pennsylvania Ave., NW
1:00 PM	Rep. Walker's Office with Dwayne Carson, Legislative Director (R-06)	312 Cannon House Office Building - Scott/Linda lead
1:30 PM	Rep. Pittenger's Office with Clark Fonda, Legislative Director (R-09)	224 Cannon House Office Building - Albert, LJ, and Stephen lead
2:00 PM	Rep. David Rouzer (R-07)	424 Cannon House Office Building - Albert leads
2:00 PM	Rep. G.K. Butterfield (D-01)	2305 Rayburn House Office Building – Linda and Stephen lead
2:30 PM	Rep. Virginia Foxx (R-05)	2350 Rayburn House Office Building - Scott leads
2:30 PM	Rep. Walter Jones and Maggie (R-03)	2333 Rayburn House Office Building - Albert leads
4:00 PM <i>PROPOSED</i>	(<i>TENTATIVE</i>) Rep. McHenry's Office with Doug Nation, staff (R-10)	2334 Rayburn House Office Building - Albert/Stephen/Todd lead
4:30 PM	Rep. David Price (D-04)	2108 Rayburn House Office Building - Linda, Brian/Mila, Kelly, Natalie lead
5:30 PM	APTA Capitol Hill Reception (Optional)	Rayburn House Office Building Cafeteria



FAST Act Approval

The North Carolina Public Transportation Association (NCPTA) appreciates Congress' swift action and is very excited for the passage of the Fixing America's Surface Transportation (FAST) Act. The five-year bill allocates \$305 billion in funding for the nation's highways, railroads and transit. Over the past several years, it has been challenging for local agencies to develop long-term transportation plans due to the lack of certainty related to funding availability. The NCPTA is also pleased to see that a very important capital replacement program, Bus and Bus Facilities (Section 5339), includes an eighty-nine percent increase in funding over the life of the bill and has a competitive grant component that will further help address capital replacement needs. The NCPTA recognizes and appreciates this successful achievement in the public transportation arena, however, there is more work that needs to be done.

Fleet Replacement

Many of our state's transit systems have a need to replace vehicles that are currently at the end of or beyond their useful life. The state's urban annual unfunded bus replacement need is approximately \$27.5 Million and rural unfunded need is approximately \$7.5 Million. Aging vehicles in service are safe but require extensive maintenance. When the fleet gets past a certain age, the results are higher maintenance costs, reduced on-time performance, driver frustration and the need for more mechanics. Fleet age also impacts the ability of agencies to roll out new service because there are no available vehicles to serve new routes.

US Department of Labor (DOL) – FLSA Overtime Pay

The NCPTA has concerns related to the US Department of Labor's (DOL) proposed changes to the exemptions listed in the Fair Labor Standard Act's (FLSA) overtime pay requirements for executive, administrative, and professional employees (the "white collar exemptions"). The DOL proposes more than doubling the salary level required to qualify for the white collar exemptions, from \$455 per week/\$23,660 per year to \$970 per week/\$50,440 per year for a 113 percent increase. The agency also has proposed automatically increasing the minimum salary annually with only 60-day notice before the new level becomes effective with no opportunity for comment. The scale of the proposed increase is expected to have significant budgetary impacts across the state, both in public and private sectors. The Department's timeline to finalize the rule is July 2016, with compliance required later this year. The NCPTA opposes the increase, however should it be undertaken, it should be done gradually to mitigate significant budgetary impacts.

For more information related to subjects above please contact Stephen A. Mancuso at director@nctransit.org or 919-259-8009

INFORMATION ITEM	March 22, 2016
5E. February Performance Reports	

Staff Resource: Mila Vega

This item will be provided to the Partners at the meeting on March 22, 2016.

6A. Operations

Staff Resource: Maribeth Lewis-Baker, Fixed Route Operations Manager
Peter Aube, Maintenance Manager
Mark Lowry, Safety Officer
Katy Luecken, Training Coordinator

Fixed Route Operations Manager – Maribeth Lewis-Baker

- Perfect Attendance – February 2016 – 26% or 30 Fixed Route Operators had perfect attendance for the month
- On time Performance – February 2016 – 81% (impacted by Tornado Warning)
- February Operations/Safety Meetings – The Operator/Customer Line Training
- Completed the Basketball Season for Tar Heel Express – an end of season BBQ was hosted to appreciate our employees' efforts
- ETC Institute performed on-board customer surveys
- Temporary Suspension of service for Tornado Warnings on February 24, 2016

Catch us at our Best

The following operators received customer compliments during February 2016: Ron Watson, Fonda McCadden, Reggie Mebane, Carol Brown-Lopez, Christine Freel, Patricia White, Rick Bunker, Dwight McLaren, and Tracey Harris. We'd love to share them all with you, but have selected two for our Catch us at our Best share for this month.

A UNC student has some pre-printed cards that read: "Hello, I just wanted to thank you. You did something positive that helped me or someone else today. You might have smiled at me or picked up trash or helped someone who was struggling to carry things. You might have just done your job. It doesn't really matter what you did. It was great of you. I just wanted to let you know that the world appreciates it. You are awesome and I hope you have an amazing day." Operator Patricia White received the card and on the reverse side there was a handwritten note: "Thank you for a friendly greeting and a smile."

During inclement weather on February 15, 2016, Operator Fonda McCadden was recognized for being "an Angel" by a fellow Town employee:

"I was walking to work this morning along MLK and a town bus pulled up next to me, stopped and opened the door. I was nowhere near a bus stop, nor had I made any gesture to hail the driver. Amidst the slippery sidewalk conditions and sleeting rain I gratefully entered the bus and sat down. And every person the driver passed on MLK she repeated the same process; and in every case the walker was similarly not near a bus stop nor did the walker give any indication to hail the driver. I was moved that the driver was demonstrating such compassion. Unfortunately I did not get the driver's name. She was driving the NS bus # 1909; it was 9:00am. If you can identify her, please let her know that she is an angel. I am grateful that the Town hires angels! Jim"

Upcoming events:

Estes Park Apartments – bus stop re-opening – Operators are in training now on the procedures for the new bus stop infrastructure.

We will have a training class consisting of (4) new Fixed Route Apprentices starting on March 21, 2016.

Safety – Mark Lowry

- Conducted Fork Lift certification/training for all maintenance personnel (28 employees).
- Vehicle Accidents Summary:

TOTAL ACCIDENTS	Jan-16	Jan-15	Year to Date
Fixed Route			
Preventable	3	3	30
Non-Preventable	1	2	14
Demand Response			
Preventable	1	0	2
Non-Preventable	0	0	1
Maintenance			
Preventable	0	0	1
Non-Preventable	0	0	1
Total YTD			49

Training Coordinator – Katy Luecken

- New Hire Training Class started March 21st. We have four Fixed Route operators, one Demand Response operator and one Maintenance mechanic going through training.
- New Fill-In Supervisors have completed initial training phase as of March 18th. They will now be utilized in a training capacity to help train new operators on routes.
- Updated Operating Standards are being passed out to the operators at our Safety Meeting on March 23rd.

Maintenance Manager – Peter Aube

- Fixed route ran 187,556 miles in February.
- Demand response ran 34,020 miles in February.
- Maintenance performed 48 Preventive Maintenance Inspections (100% on-time).
- Started in house Bus air Conditioning PM's for summer season
- Provided the following training for all Mechanics:
 - 1) Fork Lift training
 - 2) Three mechanics received three day Thermo King A/C Training at Triangle Transit
 - 3) Completed Bus lift training and certification for all mechanics

6B. Director

Staff Resource: Brian Litchfield

This item will be provided at the meeting on March 22, 2016.



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CHAPEL HILL TRANSIT PUBLIC TRANSIT COMMITTEE

FUTURE MEETING ITEMS

MARCH 22, 2016

April 26, 2016	
Action Items	Informational Items
FY 16-17 Budget Update	Regional Bus Procurement
Advertising Update	Financial Sustainability
	Study Update
	Electric Bus Petition
May 24, 2016 11:00 a.m.	
Action Items	Informational Items
FY 16-17 Budget Update	Regional Bus Procurement
Customer Service Survey	Financial Sustainability
	Study Update
	Electric Bus Petition
June 28, 2016 11:00 a.m.	
Actions Items	Informational Items
FY 16-17 Budget	Regional Bus Procurement
	Financial Sustainability
	Study Update

Key Meetings/Dates

TCC Meeting - March 23, 2016, 9-11AM,
 Committee Room, Durham City Hall

MPO Board – April 6, 2016, 9-11AM,
 Committee Room, Durham City Hall

TCC Meeting – April 20, 2016, 9-11AM
 Committee Room, Durham City Hall