

ORANGE WATER AND SEWER AUTHORITY

A community-owned agency providing water, sewer and reclaimed water services to the Carrboro-Chapel Hill community.

May 2, 2017

Mayor Pam Hemminger Town of Chapel Hill 405 Martin Luther King Jr. Boulevard Chapel Hill, NC 27514 Mayor Lydia Lavelle Town of Carrboro 301 West Main Street Carrboro, NC 27510 Chair Mark Dorosin Orange County Board of Commissioners PO Box 8181 Hillsborough, NC 27278

Dear Mayor Hemminger, Mayor Lavelle and Chair Dorosin:

We are pleased to submit this report on our services, projects and initiatives from January through April 2017.

Sewers for the Historic Rogers Road Area

Three construction bids to install the sewer system for the Historic Rogers Road Area were received on April 25th from prequalified contractors. Staff is currently evaluating the bids and we expect that the Orange County Commissioners will award the construction contract within the next month or so. If so, sewer installation should begin in June and be complete about a year later (weather permitting).

On April 21st, representatives of the Rogers-Eubanks Neighborhood Association, Orange County, Towns of Chapel Hill and Carrboro and OWASA met with more than 40 property owners and other stakeholders. OWASA staff provided information on the project schedule and location and types of construction activities, and answered questions about marking existing utilities during construction to avoid damaging them and about allowable use of OWASA's sewer easements on private property.

Budget and financial management

No increase in monthly water, wastewater and reclaimed water rates will be necessary next fiscal year (the sixth consecutive year with no increase in monthly rates). Staff has proposed some adjustments in one-time fees for water and sewer capacity ("availability" fees) and miscellaneous charges.

We have scheduled public hearings on Thursday, May 25th at 7 PM in the Chapel Hill Town Hall to receive comments on the proposed budget and rates.

Follow-up actions regarding the water emergency in early February

Due to a fluoride overfeed on Thursday, February 2nd which was contained within the Jones Ferry Road Water Treatment Plant (WTP) and a break in a major water line on Friday, February 3rd, it was necessary to direct no use of OWASA drinking water from mid-day on February 3rd to

OWASA Quarterly report May 2, 2017 Page 2

early afternoon on Saturday, February 4th. The WTP went back into normal operation on the evening of the February 4th.

The OWASA Board and staff have investigated the causes of the emergency and developed action plans. On March 23rd, we approved an <u>improvement plan of follow-up actions regarding the water line break</u> and on April 13th we approved the <u>plan to improve safety and reliability of the fluoride feed system</u>. (Please see related fluoridation item below.)

On April 27th, we approved the <u>plan to improve strategic communications in OWASA-related</u> <u>emergencies</u>. OWASA staff will participate in Orange County's After Action Review of the water emergency in collaboration with local partners.

We deeply appreciate the cooperation and understanding of our customers, who experienced disruption and hardship. We sincerely thank the City of Durham, Chatham County and Town of Hillsborough for their support with water supply. We are also very grateful to Orange County, the Towns of Chapel Hill and Carrboro, the University and other agencies for partnering with us to inform and otherwise serve the community so well during the emergency.

Fluoridating drinking water

On March 9th, after receiving comments from several dozen people, we decided to continue our policy of fluoridating drinking water to help prevent tooth decay as recommended by the Orange County Health Department, US Centers for Disease Control, American Dental Association and others. We will continue to monitor scientific developments, best practices and recommendations regarding fluoridation.

The staff temporarily suspended fluoridation on February 2nd pending investigation of the overfeed, and staff expects to resume fluoridation when feed system improvements are complete in the fall.

Diversity and Inclusion Program

On March 9th, we approved the <u>initial implementation plan for the Employee Diversity and Inclusion Program</u>. Staff will hire a consultant to assist in further developing and implementing the plan, and will provide status reports to us in June and September.

Advanced Metering Infrastructure (AMI)

On May 25th, we will consider awarding a contract to Mueller Systems for the AMI system. The capital cost of the system is about \$4.9 million, which is below the \$5.1 million estimate from our feasibility study. The project is expected to take about two years to complete.

AMI allows remote meter reading via radio transmissions, more frequent meter readings and faster detection of water leaks. We will continue to inform and engage our customers as we move forward with the installation and consider proposed policy changes related to AMI.

OWASA Quarterly report May 2, 2017 Page 3

Energy management

On April 13th, we approved OWASA's first Energy Management Plan, which includes various projects to reduce conventional fuel use and greenhouse gas emissions. The Board of Directors plans to have additional discussion in the fall about options for converting biogas at the Mason Farm Wastewater Treatment Plant to useable fuel.

Our energy management goals include reducing use of purchased electricity by 35% and lowering natural gas use by 5% by the end of 2020, and evaluating opportunities for renewable energy generation.

Long-Range Water Supply Plan Update/Jordan Lake allocation

On March 9th, the NC Environmental Management Commission (EMC) approved our request to continue our Jordan Lake allocation of about 5 million gallons per day (for use if needed in severe droughts and operational emergencies).

The next step in updating the Long-Range Water Supply Plan will be developing future demand projections and system yield later this spring.

New water rate for Multi-Family Master-Metered customers

As previously reported, we approved a change to a year-round water rate to replace seasonal rates for Multi-Family Master-Metered (MFMM) customers such as apartment complexes. The rate change is designed to result in no change in the amount of revenue OWASA receives from customers. The new year-round rate will go into effect in May 2017.

Infrastructure investments

Capital investments, including debt payments for capital projects, account for about half of our costs and therefore half of our bills to customers.

Current projects

- Replacing sewer near Emory Drive and Brigham Road
- Renovating two of the four biosolids treatment tanks at the Mason Farm Wastewater Treatment Plant
- Constructing a facility at the Cane Creek Reservoir to store and pump sodium permanganate to improve water quality
- Renovating sewer pipes and manholes at various places in the service area

Upcoming projects

- Rehabilitating the pressurized sewer on Prestwick Road near Hamilton Road
- Renovating sewer pump stations near Cleland Drive, Eastowne Drive, Eubanks Road and Barbee Chapel Road
- Replacing water and sewer lines on Dobbins Drive

OWASA Quarterly report May 2, 2017 Page 4

- Replacing sewer lines on Bolinwood Drive
- Replacing water line on Hillsborough Street
- Replacing water line on Brandywine Road

Completed from January through April 2017

- Replacing water lines on part of East Rosemary, Henderson and Hillsborough Streets
- Installing a new water line on part of Hilltop Street

We would be happy to give you more detailed information. Please let Ed Kerwin, Executive Director (ekerwin@owasa.org or 919-537-4211) or me know.

Sincerely,

John A. Young, Chair

OWASA Board of Directors

c: Ms. Bonnie Hammersley, Orange County Manager

Mr. Roger L. Stancil, Chapel Hill Town Manager

Mr. David Andrews, Carrboro Town Manager

OWASA Board of Directors

Ed Kerwin, OWASA Executive Director

Attachments: Information about off-site odor elimination at the Mason Farm Wastewater Treatment Plant

MONTHLY SUMMARY OF CALLS AND E-MAILS TO OWASA FROM NEIGHBORS REPORTING ODOR IN THE MASON FARM WASTEWATER TREATMENT PLANT AREA

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017 Events
January	11	3	9	0	8	3	8	1	3	3	4	0	3	0	0	0
February	7	5	2	0	8	0	4	1	0	3	3	0	4	0	0	1
March	9	0	7	1	10	4	1	1	0	2	8	0	0	1	0	0
April	9	2	4	0	9	3	1	1	2	1	1	0	0	0	0	
May	6	0	2	5	8	3	2	5	4	0	1	3	0	0	0	
June	4	1	1	1	5	1	8	8	1	2	2	0	0	0	0	
July	1	0	2	0	0	2	6	3	2	4	0	0	2	0	0	
August	1	0	4	3	11	2	9	0	1	1	2	0	2	2	0	
September	2	5	2	2	9	3	1	1	5	1	1	0	3	0	0	
October	2	6	1	1	8	8	2	0	3	3	2	2	3	0	0	
November	0	0	1	7	2	6	7	1	1	4	0	1	0	0	0	
December	3	3	2	5	8	10	2	1	1	6	3	5	0	0	0	
TOTALS	55	25	37	25	86	45	51	23	23	30	27	11	17	3	0	1

January-2002 to December-2016 History and 2017 present

An "odor event" is defined as: One or more odor reports received during a 24 hour period from WWTP neighbor(s). Each odor event shall be considered to be "verified" unless OWASA determines conclusively that an alternative source other than the WWTP created the odor.

LOG OF CALLS AND E-MAILS TO OWASA FROM NEIGHBORS REPORTING ODOR IN THE MASON FARM WASTEWATER TREATMENT PLANT (WWTP) AREA

January 2017 – December 2017

Date call received	Time call received	Location
		1002 Highland Woods
January 2017	1/27/17 @ 8:00pm	Determined to be a collection system
		odor event – NOT WWTP odor
February 2017	2/12/17 @ 6:04am	1016 Highland Woods
March 2017	No Reported Odors	N/A
April 2017		
May 2017		
June 2017		
July 2017		
August 2017		
September 2017		
October 2017		
November 2017		
December 2017		

SUMMARY OF ON-SITE HYDROGEN SULFIDE (H2S) ODOR MONITORING

	Не	adworks Mon	itor	UNC Monitor			D	Digester Monito	or	Switchgear Monitor		
Month and year	Average H2S Reading (ppm)	Minimum H2S Reading (ppm)	Maximum H2S Reading (ppm)									
January 2017	0.0001	0.0000	0.01031	0.0002	0.0001	0.0020^2	0.0000	0.0000	0.0000^3	0.0003	0.0000	0.01514
February 2017	0.0118	0.0000	0.21885	0.0010	0.0005	0.01126	0.0000	0.0000	0.0000^7	0.0013	0.0000	0.0190^8
March 2017	0.0061	0.0000	0.13929	0.0003	0.0001	0.012210	0.0000	0.0000	0.0000^{11}	0.0009	0.0000	0.015112

Monitor Locations:

Headworks Monitor (#1) – Monitor located at Headworks Facility.

Digester Monitor (#2) – Monitor located between Digester #1 and Digester #4.

UNC Monitor (#3) – Monitor located at Primary Sludge PS.

Switchgear Monitor (#4) – Monitor located at Switchgear Building.

- ¹ Maximum reading occurred on January 25th 2017
- ² Maximum reading occurred on January 24th 2017
- ³ Maximum reading zero all of January 2017
- ⁴Maximum reading occurred on January 28th 2017
- ⁵ Maximum reading occurred on February 22nd 2017
- ⁶ Maximum reading occurred on February 7th 2017
- ⁷ Maximum reading zero all of February 2017
- ⁸ Maximum reading occurred on February 4th 2017
- ⁹ Maximum reading occurred on March 28th 2017
- ¹⁰ Maximum reading occurred on March 6th 2017
- ¹¹ Maximum reading zero all of March 2017
- ¹² Maximum reading occurred on March 29th 2017

E-mails from OWASA to neighbors of the Mason Farm Wastewater Treatment Plant (WWTP) regarding off-site odor elimination matters

January 10 – April 28, 2017

Date	Topic
January 23, 2017	Annual report to the Town of Chapel Hill

Distribution list for OWASA e-mails about off-site odor elimination

April 28, 2017

Highland Woods Paul Neebe

> Mary Turner Malcolm Forbes Natalia Lebedeva Gary Richman Gail Wood

Robert and Melissa Porter

Robin Casey Joseph Clancy Ann Schwab Seth Kingsbury Amanda Kingsbury

Freeman and Angela Kirby

Reed Johnson Kay Johnson **Rex Bartles** Lisa Bartles Ann Alexander Nortin Hadler Carol Hadler

Frank P. Rexford

Scott Brees

Kendall Brees

Rainer Blaesius

Elisabeth Schweins

Susannah Shearer

Fred Hall

Lawanda Rainey-Hall

Katie Jamieson Richard Harrill Angel Smith Jordon Sharome **Cameron Williams**

Marian Rice Janet McLamb Michael Henning Benjamin Duan-Porter

Matthew Mauck

Finley Forest Adam Kimplead

Cindy Underwood

Dan Puckett David J. Polewka Kathryn Conard Michael Sharpe Julie Maness

Laurel Hill Bob Wendell

Carol David Pat Evans

Ewan Rodewald and Sharon Hodge

Marcella Grendler Kay Goldstein Ann Wilson Louis Fogleman

St. Thomas More Church

St. Thomas More Church staff

and School Carlos Lima Morgan Creek area Ellen Johnson

Aldersgate United Methodist Church

Betsy Malpass Hanson Malpass Jeannie Cox Laura King Moore Jeanne Langley AW Carr

Marilyn and Don Hartman

Robert Huls

Ronald McDonald House

Shelly Day

Family House Greg Kirkpatrick, Executive Director

Janice Ross, Operations Manager

Matt Hapgood

Reserve Steve McPhail

James F. Howard Steven and Susan Frye

Doug Longman

Barbara and Edward Paradise Jeanne and David Jarrett

Nadine O'Malley Mark Witcher Ralph Abrahams Kathy Abrahams

Bayberry Drive area William Ware

UNC Johnny Randall, NC Botanical Garden

Jennifer Peterson, NC Botanical Garden Phil Barner, Energy Services Director

Margaret Holton, Water, Sewer & Stormwater Coordinator Mary Beth Koza, Director, Environment, Health and Safety

Ross Fowler, Finley Golf Course Michael Wilkinson, golf pro Andrew Sapp, Men's Golf Coach

UNC Tennis Center

UNC parking

Mike McFarland, University Communications

Scott Ragland, News Services

Linda Convissor, Director of Local Relations UNC Farm (Faculty Staff Recreation Association) Frank Maynard, Athletics/Finley Golf Course Robert Costa, Athletics/ Finley Golf Course Mark Steffer, Athletics/ Finley Golf Course

Jeff McCracken, Public Safety

Kate Luck

UNC Healthcare Mel Hurston

Karen McCall Keith Morris

Town of Chapel Hill Roger Stancil, Town Manager

Florentine A. Miller, Deputy Town Manager

Ralph Karpinos, Town Attorney Lance Norris, Public Works Director Chris Roberts, Town Engineer

Richard Terrell, Public Works Operations Superintendent

Catherine Lazorko, Public Information Officer

Jeanne Brown Phil Mason, Planner

Sabrina Oliver, Town Clerk

Amy Harvey, Public Affairs and Communications

Chris Blue, Police Chief Jeff Clark, Patrol Captain

Bryan Walker, Captain/Police Information Josh Mecimore, Police Information Officer

Allison Weakley Kiel Harms Ran Northam Ross Tompkins

City Schools Bill Mullin

Todd LoFrese, Assistant Superintendent for Support Services

Jeff Nash, Community Relations

Crystal Jones Chris Liles Darlene Ryan

Other Utilities Indira Everett, Duke Energy

Brenda Duke, Duke Energy Steve Small, Duke Energy

Billy Miller, PSNC Time Warner Cable

Orange County Orange 911 Center Supervisor on duty

Connie Pixley, Environmental Health Supervisor

Other Bill Ferrell, Meadowmont Community Association

Chamber of Commerce

Michael Hughes Post Office