

LUMO PROJECT UPDATE

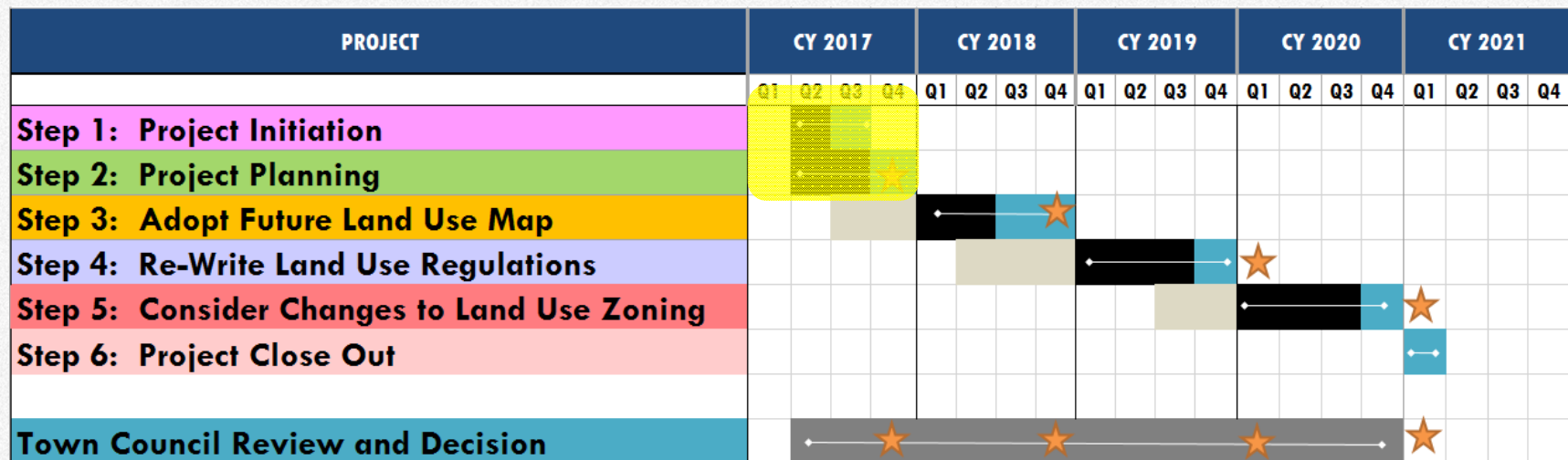
*Council Committee on
Economic
Sustainability*

September 1, 2017

*Prepared by:
Rae Buckley*

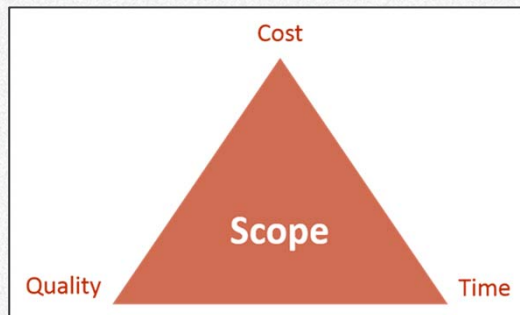
Schedule

Step	Start	End	Total Time
Initiation	June, 2017	August, 2017	3 Months
Project Plan	June, 2017	October, 2017	5 Months
Execute: Adopt Future Land Use Map	January, 2018	October, 2018	10 Months
Execute: Re-write Land Use Regulations	January, 2019	January, 2020	12 Months
Execute: Consider Changes to Land Use Zoning	January, 2020	January, 2021	12 Months
Project Close Out	January, 2021	February, 2021	2 Months



- █ New Projection
- █ Previous Projection
- █ Difference Between New and Previous Projections

Project Initiation Summary

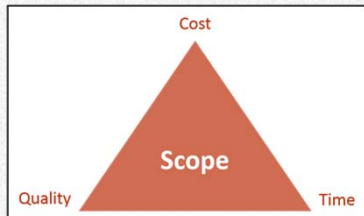


Project Initiation

1. Stakeholder Identification
2. Project Charter
 - Define Goals and Outcomes
 - Define Roles and Resources

Activity	Number
Face to Face Interviews	36 (12 Staff, 24 External)
Survey Responses	97
Project Manager Hire	1

Project Phases



Project Initiation

1. Stakeholder Identification
2. Project Charter
3. Define Goals and Outcomes
4. Define Roles and Resources

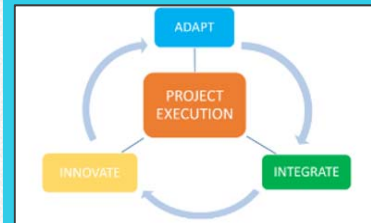
SEPTEMBER 2017



Project Planning

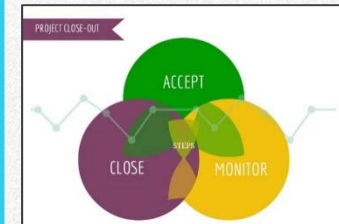
1. Scope of Work
Conditions of satisfaction
Outcomes and metrics
2. Establish Team Structures
3. Create Communication Plan
4. Risk Management
5. Schedule
6. Budget

JANUARY 2018



Project Execution

1. Hire Consultant(s)
2. Perform Quality Assurance
3. Maintain Costs
4. Manage Project Teams
5. Information Exchanging
6. Schedule Control
7. Manage Change Requests



Project Close Out

1. Formal Approval of Deliverables
2. Lessons Learned
3. Procurements and Budget reconciliation
4. Deliverables have a "home"
5. Close Out