**Budget Questions and Requests for Information  
2018-19 Recommended Budget  
QUESTION # 15**

**QUESTION:** Why are we not projecting any increase in the hotel occupancy tax?

**RESONDENT:** Matt Brinkley, Budget Manager

Kenneth C. Pennoyer, Business Management Director

**RESPONSE:** Based on our FY 2017-18 Occupancy Tax receipts to date, we believe that we will end the year at close to the budgeted amount of $1,225,000. We are not seeing any significant growth in our year to year comparisons and sometimes the occupancy tax revenues are hard to predict. For those reasons we decided to be conservative and budget the same amount that we expect to receive in the current year. See history of Occupancy Tax in table below:

