**Budget Questions and Requests for Information  
2018-19 Recommended Budget  
QUESTION # 19**

**QUESTION:** Can we see the major components of new expenditures, e.g. 3 percent salary increase, new programs/initiatives, etc.?

**RESONDENT:** Matt Brinkley, Budget Manager

Kenneth C. Pennoyer, Business Management Director

**RESPONSE:** The Manager’s Recommended Budget includes an increased investment in Building Maintenance ($472,214). This is based on data from the Facilities Condition Assessment and the work of an internal staff task force that analyzed the Town’s building maintenance needs. The budget also includes a 3% of market rate salary adjustment. There are no other major increases or new expenditures in the operating budget. The totals by fund for the salary increase are as follows:

