



Town of Chapel Hill
North Carolina

2018–2019 ADOPTED BUDGET



Chapel Hill Town Council, 2018–2019

Your Town Council is Mayor Pam Hemminger and Mayor Pro tem Jessica Anderson and Council members Donna Bell, Allen Buansi, Hongbin Gu, Nancy Oates, Michael Parker, Rachel Schaevitz and Karen Stegman.

Town Manager
Roger L. Stancil

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Letter of Transmittal

To the Honorable Mayor and
Members of Town Council
Town of Chapel Hill, North Carolina

Ladies and Gentlemen:

I am pleased to present the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2018-19. The budget includes an increase of 2 cents for a combined property tax rate of 52.8 cents per \$100 of assessed value. The property tax rate for the Downtown Service District is at 7.0 cents per \$100 of assessed value.

The Adopted Budget for 2018-19 recognizes Council's most important goals and makes investments in strategies to achieve those goals. We are pleased to work with Council in making the final decisions on continuing the Town's high level of services and how they would be funded in the 2018-19 budget year. In addition to continuing basic services, the adopted budget:

- Maintains a fare-free transit system as in past years;
- Maintains a competitive pay and benefits level;
- Maintains funding level for performance agreements with outside agencies;
- Provides for capital projects to maintain Town facilities and infrastructure.

This Adopted Budget document includes the fund summaries that utilize the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada. The Budget Message is organized around key themes and goals of the Council.

Respectfully submitted,

Roger Stancil
Town Manager

June 13, 2018

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