GO FORWARD

A COMMUNITY INVESTMENT IN TRANSIT

Durham-Orange Light-Rail Transit Project Cooperative Agreement

Chapel Hill Town Council Economic Sustainability Committee meeting

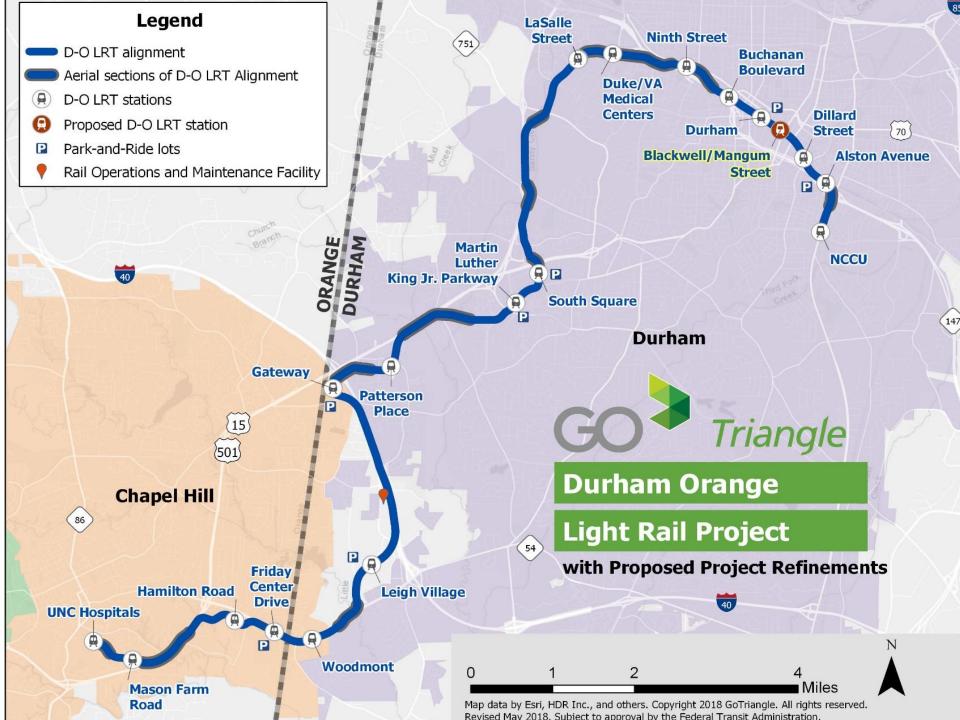
November 2, 2018

Durham-Orange Light-Rail Transit Project

- 17.7 miles, 18 stations, plus 1 proposed
- Double-tracked on dedicated guideway, separated from traffic
- Operates 7 days a week
 - 10 min during peak times
 - 20 min off-peak/weekends
- Projected 2040 Daily Transit Ridership
 - ~ 23,000 Light rail
 - ~ 16,000 Bus







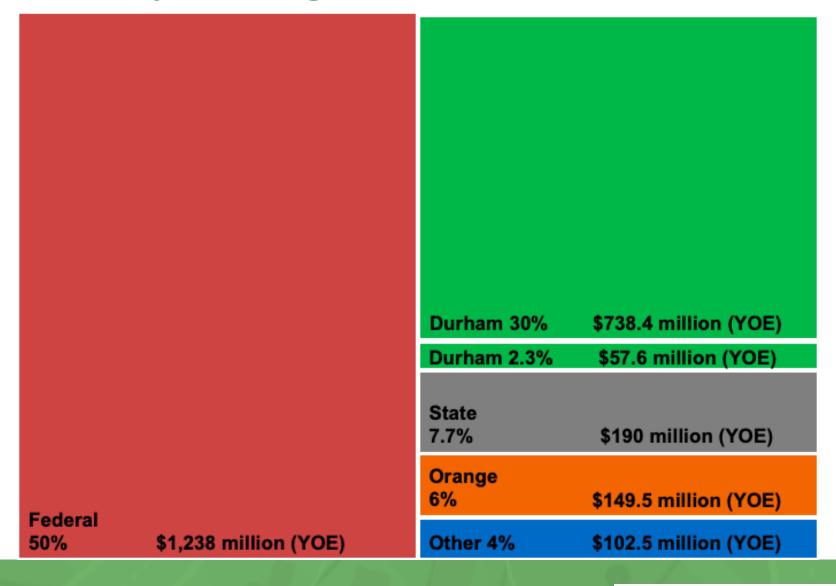
Light-Rail Project Update



- Project remains eligible for approximately \$1.25 billion in federal funding (Full Funding Grant Agreement anticipated September 2019).
- Durham County confirmed its intent to provide an additional \$57.6 million in dedicated transit revenue.
- Updated cost-sharing agreement and transit plan anticipated February 2019.



Updated Light-Rail Investment Plan





Tentative Federal Grant Application Schedule

- Undergo next FTA review (Risk Assessment) November 27-30, 2018.
- Finalize agreements and secure remaining nonfederal funds including public and private donations through the GoTransit Partners Capital Campaign by early 2019.
- Submit federal grant application by April 2019.
- Anticipate Full Funding Grant Agreement September 2019.
- State law deadline to secure all federal revenues by November 2019.



Critical Third-Party Agreements

- Twelve agreements identified by FTA:
 - Town of Chapel Hill and City of Durham
 - UNC-Chapel Hill, NC Central University, Duke University
 - North Carolina Railroad lease, Norfolk Southern O&M
 - AT&T, Duke Energy, PSNC
 - VA Medical Center and NCDOT



Supplemental Environmental Assessment

- Updated environmental document is available for public review and input through the end of November.
- Public meetings on November 3rd, 5th, and 8th
- Proposed project refinements and enhancements include changes to:
 - Blackwell/Mangum Street Station, Gateway Station, Erwin Road, Pettigrew Street, MLK Jr. Station park-and-ride lot, Shannon Road, Patterson Place Station and Alston Avenue.
- More information available at <u>GoTriangle.org/lightrail</u>



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Questions