



Transportation Impact Analysis



Council Committee on Economic Sustainability Presentation

May 8th, 2020

Presented By:

Craig Scheffler, PE, PTOE HNTB North Carolina, PC



Transportation Impact Analysis

Today's Presentation

- Transportation Impact Analysis Process
- Analysis Methodology
- Existing Conditions Analysis
- 2022 Site Plan Analysis
- Trip Generation / Assignment
- Capacity Analysis Results
- Recommended Improvements



Transportation Impact Analysis

TIA Study Process

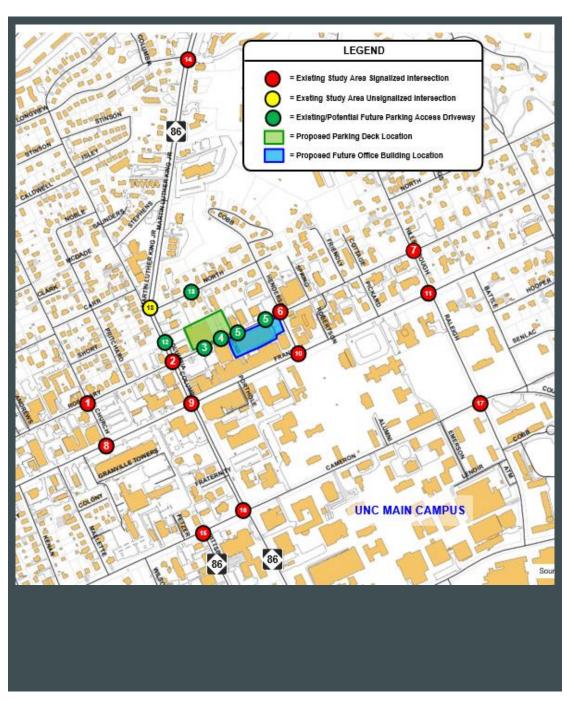
- HNTB provides on-call TIA preparation services
- Scoping Process
- Town and NCDOT Guidelines
- Prepare Draft Study
- Receive Comments from Town/NCDOT/Stakeholders/Public
- Finalize Study



Transportation Impact Analysis

Project Study Area Overview





Transportation Impact Analysis

Study Scenarios

- 2020 Base Year
- 2022 No-Build
- 2022 Fully Built-Out East Rosemary Parking Deck
- 2022 Full Build + Mitigation
- Results and Recommendations to be Incorporated in the second TIA for the Proposed Office Building



Transportation Impact Analysis

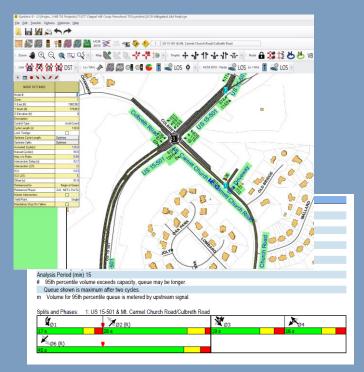
Data Collection

- Traffic / Pedestrian / Bicycle Counts AM, Noon, PM Peaks – Two Weeks Prior to COVID-19 Impacts
- Applicant Site Plan, Previous Studies and Coordination
- Town / NCDOT Projects
- Traffic Model Data (Signal Plans, Speeds, Grades)
- Field Observation of Queues and Operations



Transportation Impact Analysis

Analysis Methodology



HNTB

- Weekday AM/Noon/PM Peak Hour Capacity Analysis
- Level-of-Service (LOS) A F
 (Threshold LOS D or E)
- Construct Analysis Models, Analyze Existing Conditions
- No-Build and Build Analyses for Site Build-out Year + 1 (2022)
- Review Results for Operational & Safety Deficiencies (Delays / Queues)
- Consider Improvements

Transportation Impact Analysis

Existing Conditions Analysis

2020 AM/Noon/PM Weekday Peak Hour LOS Results



Provide a Baseline for Future Scenario Comparison

| Intersections | Peak | 2020 | Existing | 2022 | No-Build | 2022 Build | | |
|--|------|------|----------|------|----------|------------|-------|--|
| | Hour | LOS | Delay | LOS | Delay | LOS | Delay | |
| M. Danama Otmant 8 | AM | В | 11.3 | Α | 9.2 | Α | 9.2 | |
| W. Rosemary Street & Church Street | NOON | В | 10.8 | Α | 9.5 | Α | 9.5 | |
| Church Street | PM | В | 15.8 | В | 13.9 | В | 13.9 | |
| | AM | С | 25.4 | С | 26.6 | С | 26.6 | |
| W. Rosemary Street & NC 86 | NOON | С | 32.4 | С | 29.6 | С | 31.8 | |
| - | PM | С | 34.6 | D | 35.9 | D | 46.5 | |
| F. D | AM | Α | 8.0 | Α | 8.6 | Α | 9.1 | |
| E. Rosemary Street & | NOON | В | 12.7 | В | 12.4 | В | 11.9 | |
| Henderson Street | PM | В | 13.4 | В | 11.3 | В | 11.1 | |
| F D 01 10 | AM | В | 14.8 | В | 15.0 | В | 14.9 | |
| E. Rosemary Street & | NOON | В | 18.9 | В | 15.5 | В | 15.4 | |
| Hillsborough Street | PM | В | 17.5 | В | 17.4 | В | 17.7 | |
| W. F I | AM | Α | 6.4 | Α | 7.8 | Α | 7.7 | |
| W. Franklin Street & | NOON | В | 10.7 | В | 11.8 | В | 12.6 | |
| Church Street | PM | В | 15.0 | В | 18.3 | В | 18.4 | |
| | AM | С | 22.8 | С | 23.7 | С | 23.3 | |
| Cameron Ave/Country Club Rd & | NOON | С | 20.4 | С | 21.0 | С | 20.8 | |
| Raleigh Street | PM | С | 29.6 | С | 30.7 | С | 30.4 | |
| F 11: 01 10 | AM | С | 33.1 | С | 30.5 | С | 30.8 | |
| Franklin Street & | NOON | D | 40.8 | D | 41.0 | D | 40.8 | |
| NC 86 (Columbia Street) | PM | D | 49.8 | E | 58.7 | E | 57.8 | |
| | AM | Α | 7.4 | Α | 7.8 | Α | 8.0 | |
| | NOON | В | 12.7 | В | 12.6 | В | 12.1 | |
| E. Franklin Street & Henderson Street | PM | В | 15.8 | В | 13.5 | В | 12.0 | |
| | AM | С | 32.0 | С | 22.6 | С | 22.6 | |
| E. Franklin Street & Hillsborough | NOON | С | 29.9 | С | 23.6 | С | 24.1 | |
| Street / Raleigh Street | PM | С | 31.9 | С | 21.6 | С | 21.3 | |
| NC 86 (MLK Jr. Blvd) & N. Columbia Street / North Street# | AM | С | 15.1 | С | 15.7 | С | 16.2 | |
| | NOON | В | 14.6 | С | 15.3 | С | 15.7 | |
| N. Columbia Street / North Street | PM | F | 85.5 | F | 119.6 | F | 159.1 | |
| NC 86 (MLK Jr. Blvd) & | AM | Α | 9.4 | Α | 9.5 | Α | 9.5 | |
| | NOON | Α | 5.5 | Α | 5.6 | Α | 5.6 | |
| Longview Street | PM | Α | 8.0 | Α | 8.1 | Α | 8.1 | |
| M. Compress Avenue 9 | AM | С | 24.0 | В | 17.1 | В | 17.2 | |
| W. Cameron Avenue & | NOON | С | 21.5 | В | 19.9 | С | 20.1 | |
| NC 86 (Pittsboro Street) | PM | С | 30.8 | С | 21.0 | С | 20.4 | |
| 0 | AM | С | 32.1 | С | 27.9 | С | 28.2 | |
| Cameron Avenue & | NOON | С | 33.4 | С | 32.6 | С | 33.3 | |
| NC 86 (S. Columbia Street) | PM | D | 47.9 | D | 45.5 | D | 53.1 | |

Transportation Impact Analysis

2022 Background Traffic Analysis

- Reviewed Historical NCDOT Traffic Data (Tube Counts)
- Reviewed Previous TIA Growth Estimates & Long-Range Models
- Historic Data Shows Variable and Sometimes Negligible Growth
- Future Area-wide Growth Estimated at 1.0% per year
- Reviewed Locations of Current & Planned Development Projects – Union Chapel Hill Apartments



Transportation Impact Analysis

2022 Site Plan Analysis

Trip Generation – Distribution – Assignment

- Use <u>Existing Count Data</u> as a basis
 No ITE Trip Generation Method
- No Trip Generation Adjustments
- Focus on "Net" Trip Increases Tied to Parking Supply Data
- Remove Existing Trips and Driveways
- Distribute Total Vehicle Trips by Existing Trip Patterns & Proposed Access Locations
- Assign Trips and Add to 2022 Traffic Volumes



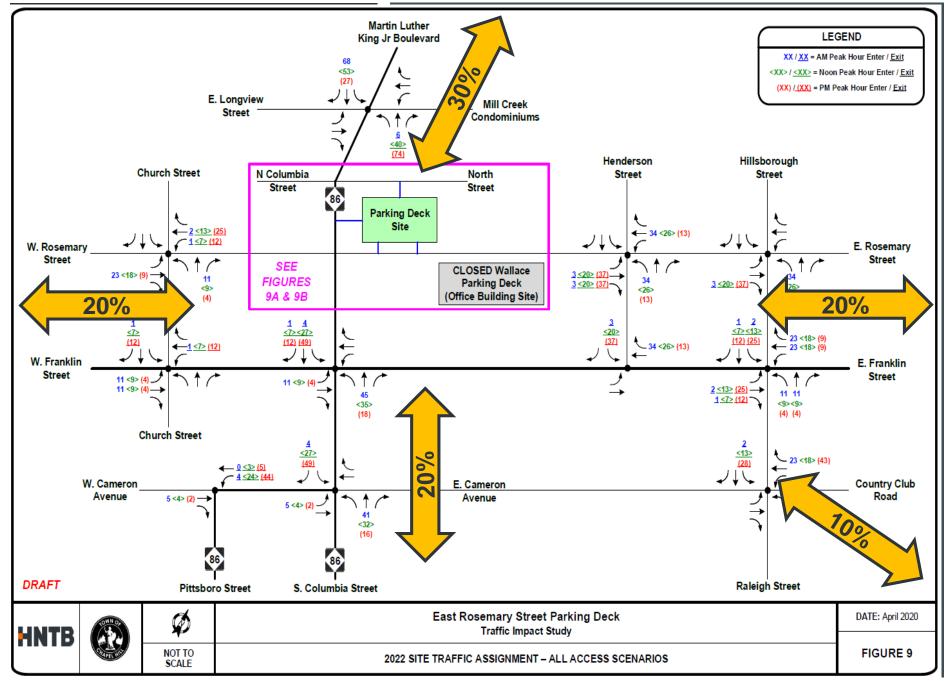
Transportation Impact Analysis

Trip Generation Results

| Facility | Units | Dail | y Estimate [@] | | AM Peak Hour | | Noon Peak Hour | | PM Peak Hour | | | | |
|---|---------------|------|-------------------------|-------|-----------------|-----|-------------------|-----|-----------------|-------|----|-----|-------|
| | | ln | Out | Total | ln | Out | Total | In | Out | Total | In | Out | Total |
| Rosemary Deck Counts | 285 | 310 | 310 | 620 | 40 | 2 | 42 | 62 | 29 | 91 | 12 | 50 | 62 |
| Private Lot Counts | 109 | 110 | 110 | 220 | 22 | 0 | 22 | 5 | 1 | 6 | 1 | 18 | 19 |
| Wallace Deck/Alley Counts | 306 | 945 | 945 | 1890 | 121 | 14 | 135 | 75 | 78 | 153 | 59 | 130 | 189 |
| Existing Total Parking Trips (Reallocated to new deck) | 700 | 1365 | 1365 | 2730 | 183 | 16 | 199 | 142 | 108 | 250 | 72 | 198 | 270 |
| Proposed Lot Ratio (1100 / 842) – "Net" New Trips | 0.235 | 321 | 321 | 643 | 43 | 4 | 47 | 33 | 25 | 58 | 17 | 47 | 64 |
| Tota To/From Nev | Trips Deck | 1686 | 1686 | 3373 | 226 | 20 | 246 | 175 | 133 | 308 | 89 | 245 | 334 |

^{@ -} No Daily Count Information Available, Estimate is a Factor of 10X the Highest Total Peak Hour Count





Transportation Impact Analysis

2022 Future Conditions Analyses

AM/Noon/PM Weekday Peak Hour LOS Results

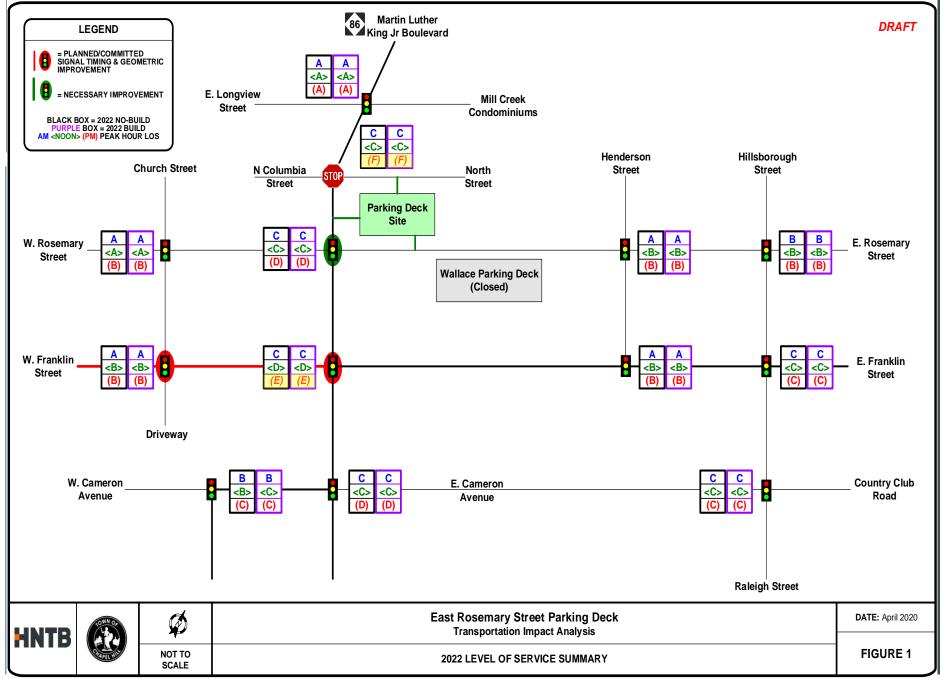
Assess Traffic Growth Impacts by 2022

Assess Development Impacts

Assess Mitigation Benefits



| Intersections | Peak | 2022 | No-Build | 2022 | Build | 2022 Build – Modified Access | | |
|---|------|------|----------|------|-------|--|-------------|--|
| | Hour | LOS | Delay | LOS | Delay | LOS | Delay | |
| W. Danamara, Chroat 9 | AM | Α | 9.2 | Α | 9.2 | | | |
| W. Rosemary Street & Church Street | NOON | Α | 9.5 | Α | 9.5 | | | |
| Church Street | PM | В | 13.9 | В | 13.9 | | | |
| W. Rosemary Street & NC 86 | AM | С | 26.6 | С | 26.6 | С | 26.5 | |
| | NOON | С | 29.6 | С | 31.8 | С | 29.3 | |
| | PM | D | 35.9 | D | 46.5 | D | 36.1 | |
| E. Rosemary Street & | AM | Α | 8.6 | Α | 9.1 | | | |
| Henderson Street | NOON | В | 12.4 | В | 11.9 | | | |
| Tionadicon Guest | PM | В | 11.3 | В | 11.1 | | | |
| E. Rosemary Street & | AM | В | 15.0 | В | 14.9 | | | |
| Hillsborough Street | NOON | В | 15.5 | В | 15.4 | | | |
| Timosorough Chook | PM | В | 17.4 | В | 17.7 | No ch | ange to | |
| W. Franklin Street & Church Street | AM | Α | 7.8 | Α | 7.7 | | ted traffic | |
| | NOON | В | 11.8 | В | 12.6 | volumes – Little | | |
| | PM | В | 18.3 | В | 18.4 | | arginal | |
| Cameron Ave/Country Club Rd & Raleigh Street | AM | С | 23.7 | С | 23.3 | | nge in | |
| | NOON | С | 21.0 | С | 20.8 | Operations | | |
| | PM | С | 30.7 | С | 30.4 | | ected | |
| Franklin Street & | AM | С | 30.5 | С | 30.8 | Compared to the 2022 Build – Original Access Scenario | | |
| NC 86 (Columbia Street) | NOON | D | 41.0 | D | 40.8 | | | |
| 110 00 (00:0:::::::::::::::::::::::::::: | PM | Ε | 58.7 | Ε | 57.8 | | | |
| E. Franklin Street & | AM | Α | 7.8 | Α | 8.0 | 300 | ariario | |
| Henderson Street | NOON | В | 12.6 | В | 12.1 | | | |
| . ionaoioon ou oot | PM | В | 13.5 | В | 12.0 | | | |
| E. Franklin Street & Hillsborough | AM | С | 22.6 | С | 22.6 | | | |
| Street / Raleigh Street | NOON | С | 23.6 | С | 24.1 | | | |
| Chicat Thaicight Chicat | PM | С | 21.6 | С | 21.3 | | | |
| NC 86 (MLK Jr. Blvd) & | AM | С | 15.7 | С | 16.2 | С | 16.6 | |
| N. Columbia Street / North Street# | NOON | С | 15.3 | С | 15.7 | С | 17.0 | |
| The Columbia Chicaty Hollin Chicat | PM | F | 119.6 | F | 159.1 | F | 189.5 | |
| NC 86 (MLK Jr. Blvd) & | AM | Α | 9.5 | Α | 9.5 | | | |
| Longview Street | NOON | Α | 5.6 | Α | 5.6 | | | |
| | PM | Α | 8.1 | Α | 8.1 | | | |
| W. Cameron Avenue & | AM | В | 17.1 | В | 17.2 | | | |
| NC 86 (Pittsboro Street) | NOON | В | 19.9 | С | 20.1 | | | |
| | PM | С | 21.0 | С | 20.4 | | | |
| Cameron Avenue & NC 86 (S. Columbia Street) | AM | C | 27.9 | С | 28.2 | | | |
| | NOON | C | 32.6 | С | 33.3 | | | |
| | PM | D | 45.5 | D | 53.1 | | | |
| E. Rosemary St & Recommended Parking Deck Primary Driveway# | AM | N/A | N/A | N/A | N/A | В | 14.2 | |
| | NOON | | N/A | N/A | N/A | С | 15.7 | |
| | PM | N/A | N/A | N/A | N/A | С | 15.5 | |
| NC 86 (N. Columbia Street) & | AM | N/A | N/A | N/A | N/A | A | 9.9 | |
| Proposed Access | NOON | N/A | N/A | N/A | N/A | В | 10.3 | |
| (Right-Turn Exit Only)# | PM | NI/A | Ν/Δ | NI/A | NI/A | В | 12.6 | |



Transportation Impact Analysis

Other TIA Components

- Site Access/Driveway Analysis
- Signal Warrant Analysis
- Sight Distance Analysis
- Crash Analysis
- Pedestrian/Bicycle/Transit Analyses

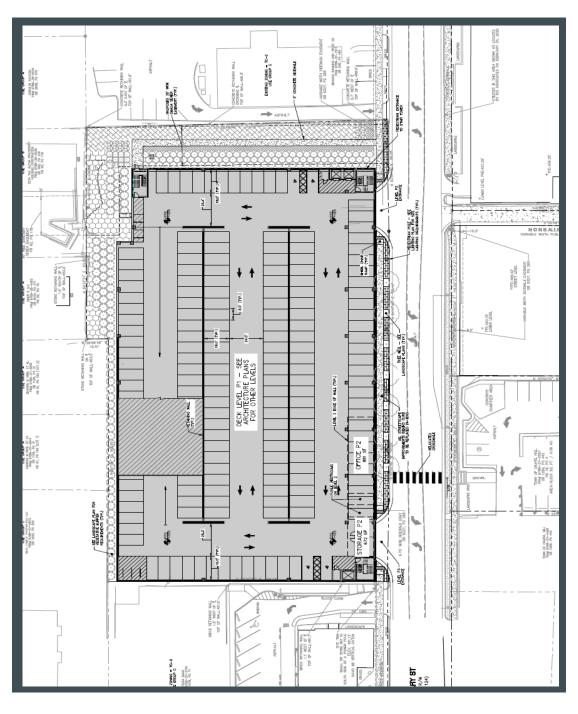


Transportation Impact Analysis

Other TIA Components

Access Analysis





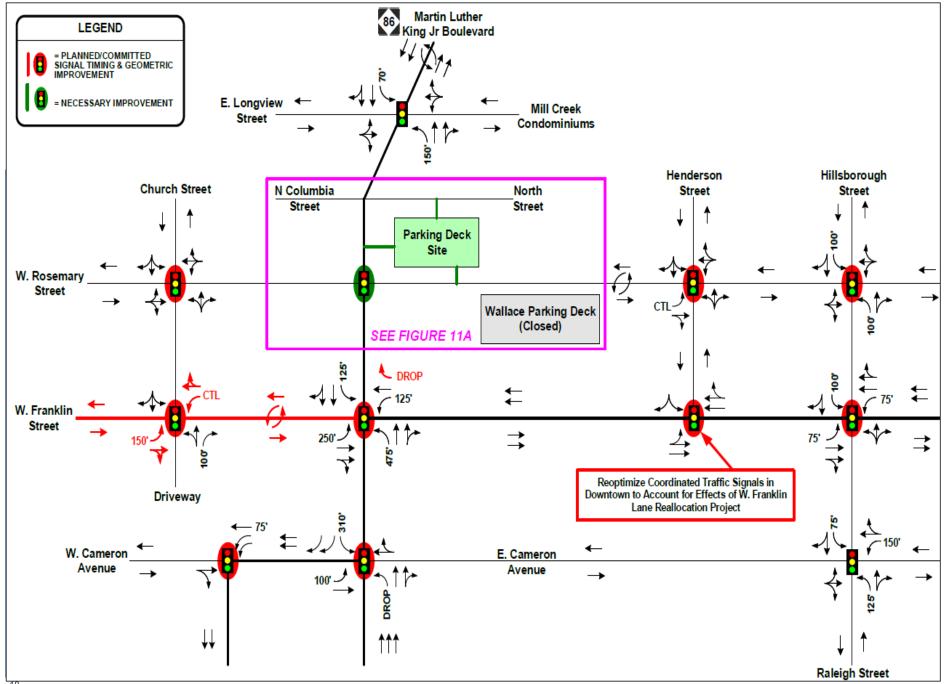
Transportation Impact Analysis

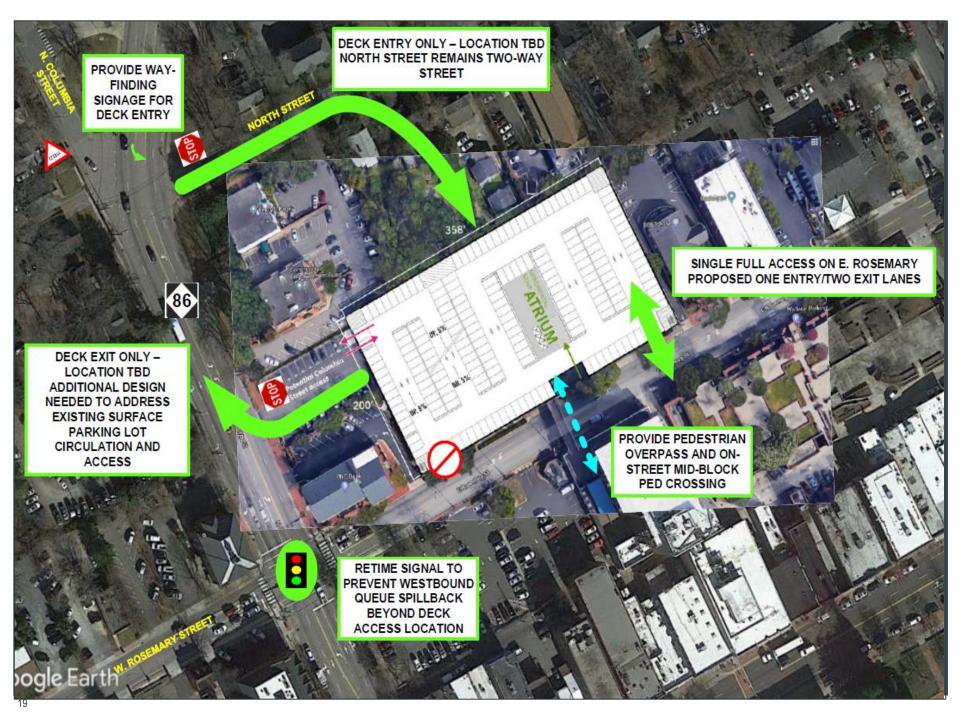
2022 Site Plan Analysis

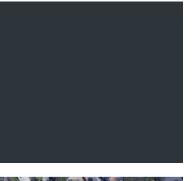
Recommended Improvements

- A. Background Improvements (Town & NCDOT)
- B. Developer Committed Improvements (Site Plan)
- C. <u>Necessary</u> Improvements (Beyond A & B)











Transportation Impact Analysis

QUESTIONS AND DISCUSSION





