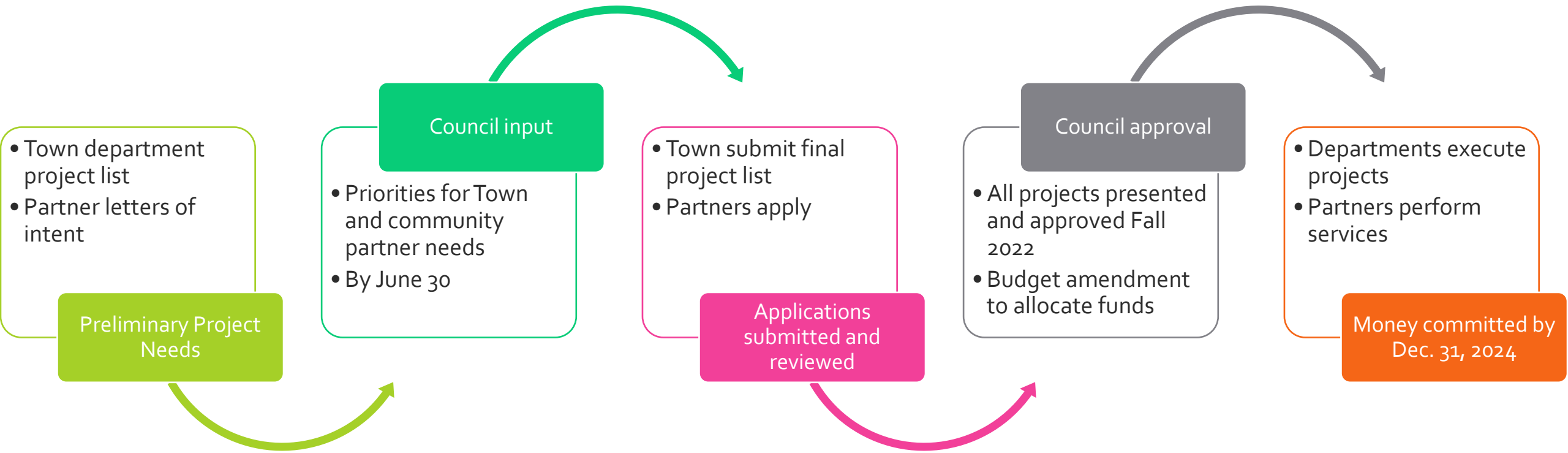


# AMERICAN RESCUE PLAN

Council Presentation – April 1, 2022

# Agenda

- ARPA Timeline
- Determining Needs
- Community Survey Update
- Department Project Ideas
- What We've Heard So Far
- Receive Council's feedback and ideas



Community-based budgeting continues

# Determining Needs



## Town Departments



Submitted first round of project priorities

THEN

Refine needs with departments considering  
Council guidance on priorities

Council Checkin



## Community Partners

Submit letter of intent

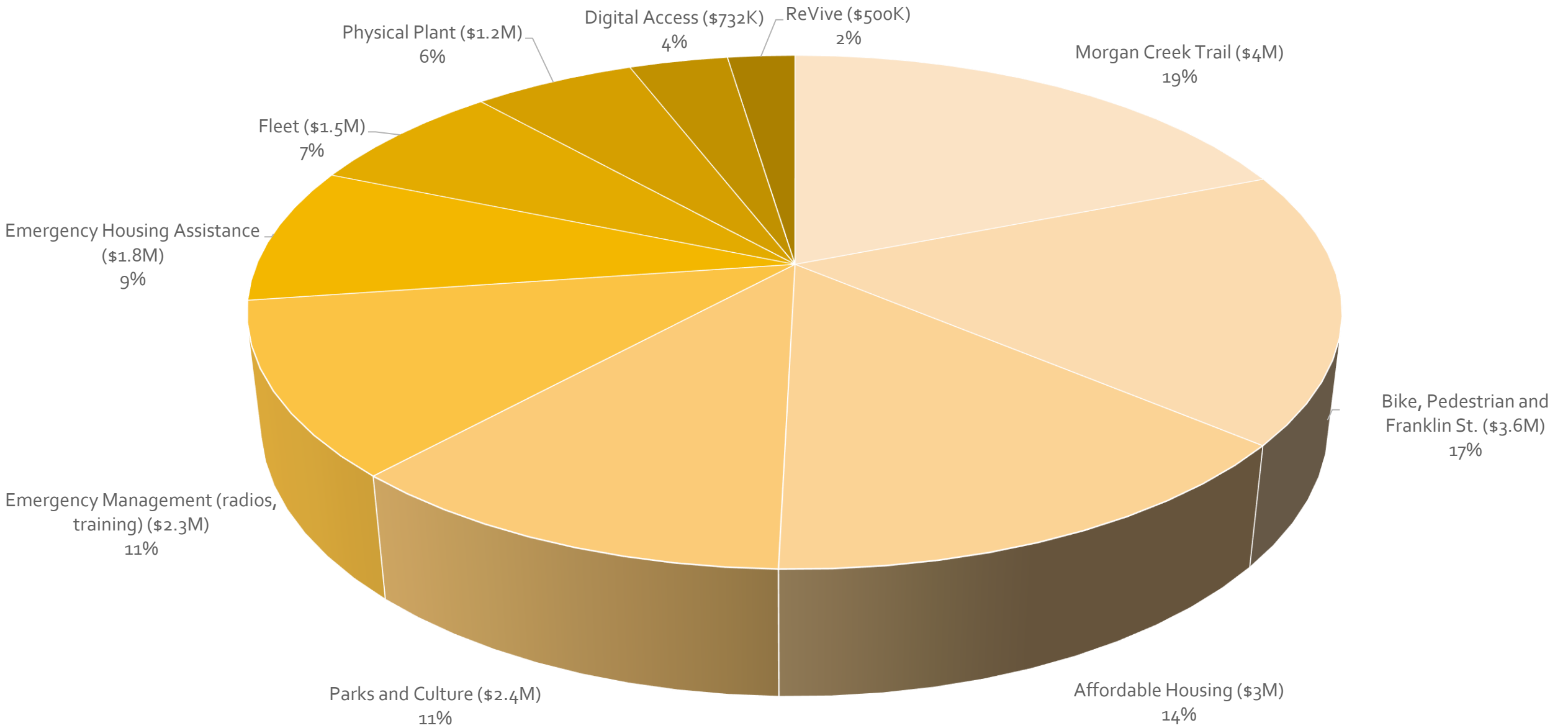
THEN

Submit full application over summer  
Proposed list presented to Council in the Fall

# Department Project Ideas

1. Morgan Creek Trail (\$4M)
2. Bike, Pedestrian and Franklin St. (\$3.6M)
3. Affordable Housing (\$3M)
4. Parks and Culture (\$2.4)
5. Emergency Management (radios, training) (\$2.1)
6. Emergency Housing Assistance (\$1.9)
7. Fleet (\$1.5M)
8. Physical Plant (\$1.2)
9. Digital Access (\$732K)
10. ReVive (\$500K)

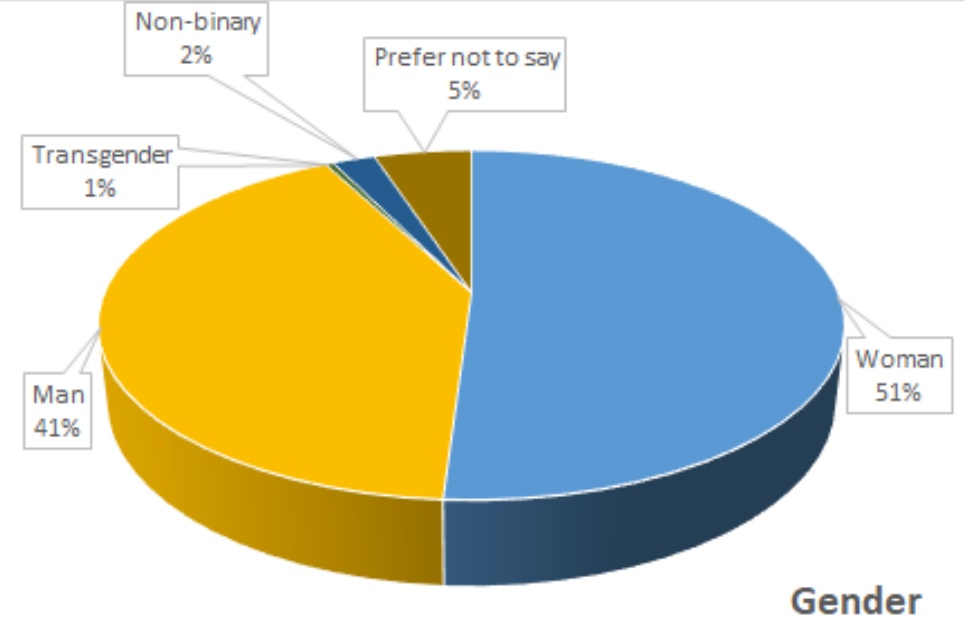
*Total: \$23M*



Total: \$23M

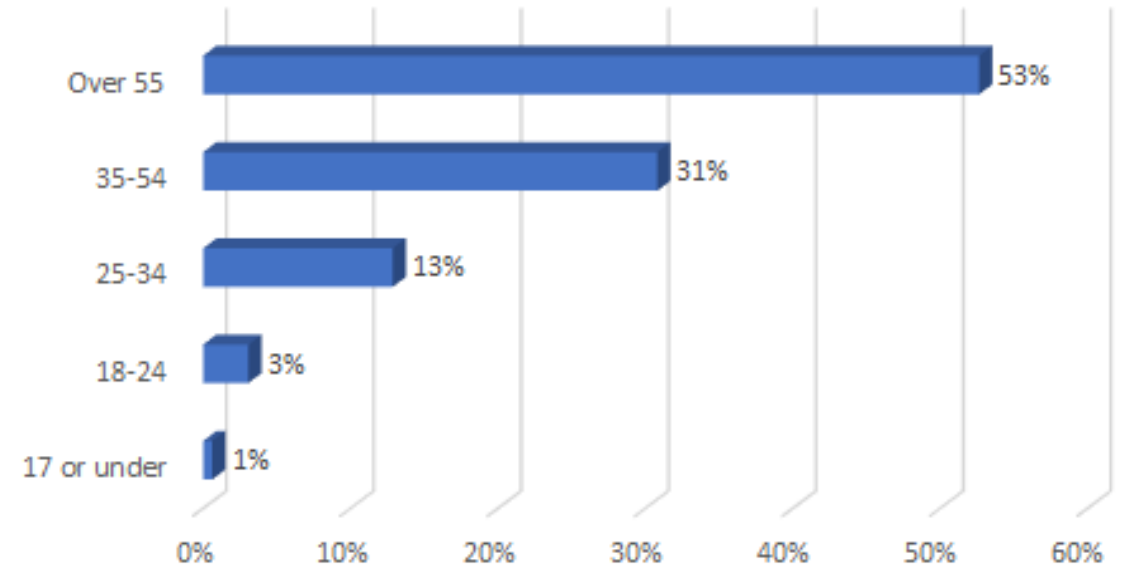
# DEPARTMENT PROJECT IDEAS

## Ethnicity



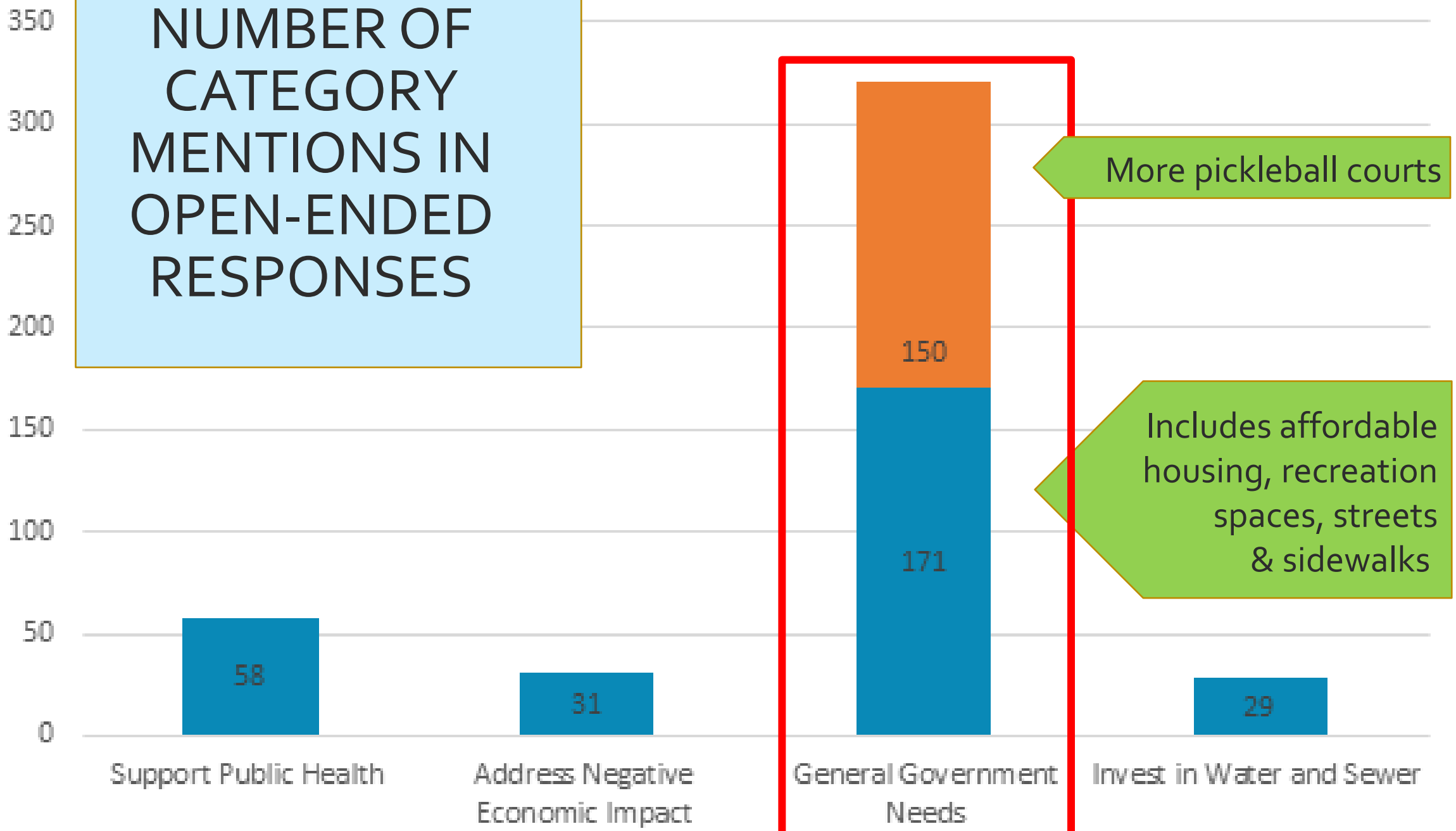
## Gender

## Age



WHO ENGAGED WITH  
THE ARPA SURVEY

NUMBER OF  
CATEGORY  
MENTIONS IN  
OPEN-ENDED  
RESPONSES



More pickleball courts

Includes affordable housing, recreation spaces, streets & sidewalks



# Common Open-Ended Response Themes

Affordable housing

Parks & recreation

Mental health  
services

Support local  
businesses

Premium pay for  
Town employees

Preserve, remodel,  
and maintain  
infrastructure

Environmentally  
friendly projects

Pickleball

# Council Guiding Principles So Far

## Town Projects

- Address areas that have been cut or underfunded
- Maintenance or improvements that will have a lasting effect on infrastructure

## Community Organization Projects

- Bold, transformational projects
- Serve those most negatively affected by the pandemic
- Collaborate to make biggest impact

# Council Question 1

Here are some of the themes we've heard so far.

What are your top 3 areas of interest for ARPA \$?

Affordable housing

Parks & recreation

Safe Multimodal  
Transit Plan

Economic  
Development

Climate Action

ReVive/Downtown

Community-based  
budgeting

Community Partners

??

## Council Question 2

Should we set a maximum or minimum award?

Should we limit the number of awards?

Are we open to small dollar awards?

Is this different than Human Services and CDBG?

What is your definition of transformative?

## Council Question 3

What information would help you make a funding level decision among requests from Town department needs and community partner projects?

# Next Steps

Using your input from today...

- Kickoff letter of intent process
- Refine Town department asks