

**Council Budget Questions and Requests for Information  
2022-23 Manager's Recommended Budget  
Question #5**

**QUESTION:** Can we provide a breakdown of all Affordable Housing/Homelessness Initiative funding over the last 5 years? (FY 22 and four years prior)

**RESPONDENT:** Sarah Vinas, Affordable Housing & Community Connections Director

**RESPONSE:** Below is a breakdown of all Affordable Housing/Homelessness Initiative funding since fiscal year 2018:

Funding Source	FY18		FY19		FY20		FY21		FY22	
	Budget	Allocations	Budget	Allocations	Budget	Allocations	Budget	Allocations	Budget	Allocations
CDBG	105,000	105,000	202,620	202,620	280,228	300,228	266,399	266,399	335,976	335,976
Affordable Housing Fund	436,052	436,052	478,062	264,077	514,464	131,256	379,000	123,000	450,000	150,000
AHDR	1,241,247	1,175,521	753,395	753,395	688,395	691,000	688,395	688,395	688,395	688,395
Affordable Housing Bond	-	-	-	-	5,000,000	5,000,000	-	-	2,000,000	1,350,000
CDBG-CV/CARES	-	-	-	-	-	-	915,442	915,442	-	-
Community Home Trust OC Partnership to End Homelessness	339,831	339,831	339,831	339,831	352,518	352,518	358,009	358,009	358,009	358,009
Department Operations	562,514	562,514	599,079	599,079	599,079	599,079	586,723	586,723	597,723	597,723
Fund Balance	-	-	-	-	-	-	-	-	388,784	98,784
<b>Total</b>	<b>\$ 2,729,950</b>	<b>\$ 2,664,224</b>	<b>\$ 2,436,886</b>	<b>\$ 2,222,901</b>	<b>\$ 7,516,541</b>	<b>\$ 7,155,938</b>	<b>\$ 3,290,268</b>	<b>\$ 3,034,268</b>	<b>\$ 4,915,187</b>	<b>\$ 3,675,187</b>