

Council Budget Questions and Requests for Information
2022-23 Manager's Recommended Budget
Question #20

QUESTION: On page 133, a performance agreement in the amount of \$70,000 for the Downtown Partnership is shown. How does this fit into the total funding for the Partnership?

RESPONDENT: Matt Brinkley, Assistant Business Management Director

RESPONSE: Historically, the General Fund has included \$70,000 in funding for the Downtown Partnership. Additionally, the Downtown Service District Fund has included funding for the Downtown Partnership in the amount of \$150,000. The FY23 Recommended Budget includes \$250,000 from the Downtown Service District which includes an additional \$100,000 for Downtown Initiatives. This brings the total to \$320,000.