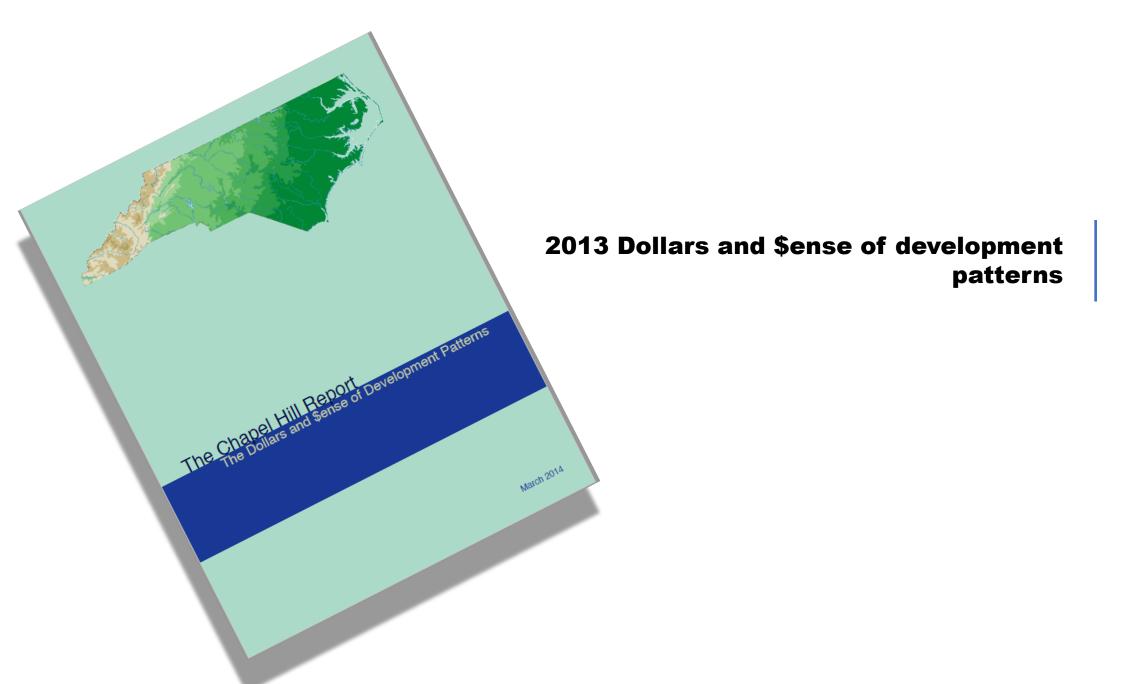
## Impact Analysis

Council Committee on Economic Sustainability
June 3, 2022







https://www.townofchapelhill.org/home/showpublisheddocument/33979/636166231874370000

## 2022 version

#### Income of market type and compared to average national statistics

This will be the income and comparison section of the analysis. It will produce data on Single Family, Multi-family, Office, and Retail tax income for our market and a comparison city.

#### **Chapel Hill**

TAX TYPE:	TAX INCOME: Office
Town of Chapel Hill	\$00,000
Orange County	\$00,000
Chapel Hill-Carrboro Schools	\$00,000

#### **Comparison city**

TAX TYPE:	TAX INCOME: Office	ce
City County Other	\$00,000 \$00,000 \$00,000	

#### **Cost of Services**

This will be the Cost of services analysis. It will produce data on Single Family, Multi-family, Office, and Retail for our market.

TAX TYPE:	TAX INCOME: Office	TAX TYPE:	TAX INCOME: Retail	TAX TYPE:	TAX INCOME: Multi-family
Fire Police Public Works Library Parks and Recreation Etc Etc Etc Etc	\$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000	Fire Police Public Works Library Parks and Recreation Etc Etc Etc Etc Etc	\$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000	Fire Police Public Works Library Parks and Recreation Etc Etc Etc Etc Etc	\$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000 \$00,000
TOTAL	\$000,000	TOTAL	\$000,000	TOTAL	\$000,000

### Other projections

We will look at other capital needs created by future growth and provide some baseline expectations for future needs.

#### These items may include:

- Fire stations
- Increase in core department needs
- Other growth-related needs directed by future development

# It is projected that this work will cost approximately \$70,000.

Does the Council desire to proceed with this work?

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