

Impact Analysis

Council Committee on Economic Sustainability

June 3, 2022



May 2012 Cost of Services Study





2013 Dollars and \$ense of development patterns

| 2022 version

Income of market type and compared to average national statistics

This will be the income and comparison section of the analysis. It will produce data on Single Family, Multi-family, Office, and Retail tax income for our market and a comparison city.

Chapel Hill

TAX TYPE:	TAX INCOME: Office
Town of Chapel Hill	\$00,000
Orange County	\$00,000
Chapel Hill-Carrboro Schools	\$00,000

Comparison city

TAX TYPE:	TAX INCOME: Office
City	\$00,000
County	\$00,000
Other	\$00,000

Cost of Services

This will be the Cost of services analysis. It will produce data on Single Family, Multi-family, Office, and Retail for our market.

TAX TYPE:	TAX INCOME: Office	TAX TYPE:	TAX INCOME: Retail	TAX TYPE:	TAX INCOME: Multi-family
Fire		Fire		Fire	
Police	\$00,000	Police	\$00,000	Police	\$00,000
Public Works	\$00,000	Public Works	\$00,000	Public Works	\$00,000
Library	\$00,000	Library	\$00,000	Library	\$00,000
Parks and Recreation	\$00,000	Parks and Recreation	\$00,000	Parks and Recreation	\$00,000
Etc..	\$00,000	Etc..	\$00,000	Etc..	\$00,000
Etc..	\$00,000	Etc..	\$00,000	Etc..	\$00,000
Etc..	\$00,000	Etc..	\$00,000	Etc..	\$00,000
Etc..	\$00,000	Etc..	\$00,000	Etc..	\$00,000
	\$00,000		\$00,000		\$00,000
TOTAL	\$000,000	TOTAL	\$000,000	TOTAL	\$000,000

Other projections

We will look at other capital needs created by future growth and provide some baseline expectations for future needs.

These items may include:

- Fire stations
- Increase in core department needs
- Other growth-related needs directed by future development

It is projected that this work will cost approximately \$70,000.

Does the Council desire to proceed with this work?

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