

**A RESOLUTION APPROVING 2022-23 FUNDING FOR PERFORMANCE AGREEMENTS WITH HUMAN SERVICE AGENCIES AS RECOMMENDED BY THE HUMAN SERVICES ADVISORY BOARD (2022-06-08/R-8)**

WHEREAS, in 1981 the Council established the Human Services Program to enter into performance agreements with agencies that provide services that address the community’s human service needs; and

WHEREAS, the charge of the Human Services Advisory Board is to: assess human services needs to Chapel Hill residents, identify service gaps and ways to fill them, and advise the Town Council on funding needs at the beginning of every budget cycle.

NOW, THEREFORE, BE IT RESOLVED by the Council of the Town of Chapel Hill that the Council hereby approves the following allocations for performance agreements with human service agencies in 2022-23 to address the community’s human service needs identified by the Human Services Advisory Board:

<b>Agency</b>	<b>Funding Amount</b>
Chapel Hill Carrboro Public School Foundation	\$17,000
Charles House Association	\$4,000
Child Care Services Association	\$12,500
Club Nova Community, Inc.	\$25,600
Compass Center for Women and Families	\$28,600
Dispute Settlement Center of Orange County	\$12,600
E3 Camp	\$1,000
El Centro Hispano	\$33,300
El Futuro, Inc.	\$13,600
EmPOWERment Inc.	\$40,000
Family Reading Partners	\$4,000
Farmer Foodshare	\$6,500
Freedom House Recovery Center	\$20,100
Hope Renovations	\$19,000
IFC for Social Services	\$29,000
KidSCOpe	\$15,000
Meals on Wheels Orange County	\$38,000
OE Enterprises, Inc.	\$4,500

Orange County Dept. on Aging	\$14,500
Orange County Literacy	\$14,600
Orange County Living Wage	\$3,000
Orange County Partnership for Young Children	\$5,000
Oxford House	\$9,000
Pee Wee Homes	\$6,000
Piedmont Health Services	\$9,000
Planned Parenthood South Atlantic	\$3,600
PORCH	\$18,600
Refugee Community Partnership	\$17,000
RENA-Rogers Eubanks Neighborhood Assoc.	\$10,000
Senior Care of Orange	\$2,800
TABLE	\$17,000
The ARC of the Triangle	\$12,800
The Community Empowerment Fund	\$21,800
The Exchange Club	\$16,400
The Institute of Art Therapy	\$8,400
The Marion Cheek Jackson Center	\$9,500
Transplanting Traditions	\$7,000
Triangle Bike Works	\$2,000
Voices Together	\$3,200
Volunteers for Youth, Inc.	\$11,000
<b>Total</b>	<b>\$546,500</b>

This 8<sup>th</sup> day of June, 2022.