

Town of Chapel Hill
North Carolina

2023-24 Adopted Budget



Your Town Council is **Mayor Pam Hemminger**, **Mayor Pro tem Karen Stegman**, and Council members **Jessica Anderson**, **Camille Berry**, **Tai Huynh**, **Paris Miller-Foushee**, **Michael Parker**, **Amy Ryan**, and **Adam Searing**.

Interim Town Manager
Chris Blue

Finance Officer
Amy Oland



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Letter of Transmittal

To the Honorable Mayor and
Members of Town Council
Town of Chapel Hill, North Carolina

Ladies and Gentlemen:

I present to you the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2023-24. The budget includes an increase of 5 cents for a combined property tax rate of 57.2 cents per \$100 of assessed value. The property tax rate for the Downtown Service District is at 6.4 cents per \$100 of assessed value.

The Adopted Budget for 2023-24 recognizes Council's most important goals and invests in strategic initiatives to achieve those objectives, even during these challenging and unprecedented times. We look forward to working with Council to continue offering the core services our residents expect.

This Adopted Budget document includes the fund summaries that utilize the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada.

Respectfully submitted,

Chris Blue
Interim Town Manager

June 7, 2023

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