

ORANGE WATER AND SEWER AUTHORITY

A public, non-profit agency providing water, sewer and reclaimed water services to the Carrboro-Chapel Hill community.

April 23, 2014

Mayor Lydia Lavelle Town of Carrboro 301 West Main Street Carrboro, NC 27510 Barry Jacobs, Chair of the Board of Commissioners County of Orange PO Box 8181 Hillsborough, NC 27278 Mayor Mark Kleinschmidt Town of Chapel Hill 405 Martin Luther King Jr. Boulevard Chapel Hill, NC 27514

Dear Mayor Lavelle, Chair Jacobs and Mayor Kleinschmidt:

We are pleased to submit this quarterly report on our services and initiatives.

Draft budgets and rates: On April 10th, the OWASA Board authorized staff to publicize the draft budgets for fiscal year (FY) 2015 with no increase in any of our rates, fees and charges.

Public hearings on the proposed budget, capital program and rates are scheduled for Thursday, May 22nd at 7 PM in the Community Room at the OWAS Administration Building, 400 Jones Ferry Road, Carrboro.

If the proposed FY 2015 budget is approved, this will be the third consecutive year with no increase in monthly water, sewer and reclaimed water rates.

Strategic Plan: On March 13th, the OWASA Board adopted a new Strategic Plan after a public process. OWASA customers are receiving information with their bills in April about the new Strategic Plan, which includes initiatives regarding reliable and high quality water supply, affordability, financial sustainability, advanced metering infrastructure, billing and financial software, energy management and management and potential disposal of some land.

To read the Strategic Plan on line, please click <u>here</u> or use the Strategic Plan link under Latest News at <u>www.owasa.org</u>.

Water supply and demand: Our lakes have been full or very close to full since December 25, 2013. Rainfall in the last year has been 22% above average. Based on historical streamflow records, the potential for our reservoirs to fall below 20% full in the next year is very low.

Drinking water use from July 2013 through March 2014 was about 2% less than projected, due to cooler and wetter weather.

Jordan Lake allocation: Staff plans to submit a draft application by May 1, 2014 to the NC Division of Water Resources to renew our Jordan Lake allocation of about 5 million gallons per

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day. Jordan Lake is our insurance policy for use when needed in a severe drought or operational emergency. Final applications are due on October 1, 2014.

Major construction project: Improvements at our Mason Farm Wastewater Treatment Plant (WWTP) are 90% complete and on schedule for completion by December 31, 2014. This project will further eliminate off-site odor, improve energy efficiency and biological treatment of wastewater, and reduce greenhouse gas emissions from generating electricity used at the WWTP.

We welcome the opportunity to provide additional information.

Sincerely,

Alan Rimer, P.E., Chair OWASA Board of Directors

c: OWASA Board of Directors
David Andrews, Carrboro Town Manager
Roger Stancil, Chapel Hill Town Manager
Michael Talbert, Interim Orange County Manager
Ed Kerwin, OWASA Executive Director

Attachments: Information regarding off-site odor elimination at the Mason Farm Wastewater Treatment Plant

MONTHLY SUMMARY OF CALLS AND E-MAILS TO OWASA FROM NEIGHBORS REPORTING ODOR IN THE MASON FARM WASTEWATER TREATMENT PLANT AREA

January 2002 to March 2014

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 Reports	2014 Events
January	11	3	9	0	8	3	8	1	3	3	7	0	4	3
February	7	5	2	0	8	0	4	1	0	3	7	0	5	4
March	9	0	7	1	10	4	1	1	0	2	8	0	0	0
April	9	2	4	0	9	3	1	1	2	1	1	0		
May	6	0	2	5	8	3	2	5	4	0	1	3		
June	4	1	1	1	5	1	8	8	1	2	2	0		
July	1	0	2	0	0	2	6	3	2	4	0	0		
August	1	0	4	3	11	2	9	0	1	1	2	0		
September	2	5	2	2	9	3	1	1	5	1	1	0		
October	2	6	1	1	8	8	2	0	3	3	2	2		
November	0	0	1	7	2	6	7	1	1	4	0	1		
December	3	3	2	5	8	10	2	1	1	6	3	5		
TOTALS	55	25	37	25	86	45	51	23	23	30	34	11	9	7

An "odor event" is defined as: One or more odor reports received during a 24 hour period from WWTP neighbor(s). Each odor event shall be considered to be "verified" unless OWASA determines conclusively that an alternative source other than the WWTP created the odor.

LOG OF CALLS AND E-MAILS TO OWASA FROM NEIGHBORS REPORTING ODOR IN THE MASON FARM WASTEWATER TREATMENT PLANT (WWTP) AREA

January 2014 – March 2014

Date call received	Time call received	Location
1/8/14	8:47am	1010 Highland Woods Road
1/8/14	6:59pm	1002 Highland Woods Road
1/17/14	8:13am	1020 Highland Woods Road
1/23/14	8:38am	Preswick Road
2/2/14	6:25pm	1027 Highlands Woods Road
2/19/14	8:11am	1016 Highland Woods Road
2/20/14	6:29pm	1002 Highland Woods Road
2/23/14	10:09am	1020 Highland Woods Road
2/23/14	7:57pm	1016 Highland Woods Road

E-mails from OWASA to neighbors of the Mason Farm Wastewater Treatment Plant (WWTP) regarding odor elimination matters

January 15 - April 21, 2014

Date	Торіс
•	Information about odor releases due to cold weather affecting treatment of wastewater solids

DISTRIBUTION LIST FOR OWASA E-MAILS ABOUT WWTP ODOR-RELATED ITEMS (April 21, 2014)

Area	Resident or owner							
Highland Woods	Alice W. Neebe							
	Paul Neebe							
	Paul Neebe							
	Mary Turner							
	Malcolm Forbes							
	Natalia Lebedeva							
	Gary Richman, Gail Wood							
	Gail Wood							
	Robert and Melissa Porter							
	Robin Casey							
	Joseph Clancy							
	Ann Schwab							
	Ann Schwab							
	Seth Kingsbury							
	Amanda Kingsbury							
	Freeman and Angela Kirby							
	Reed Johnson							
	Reed Johnson							
	Kay Johnson							
	Rex Bartles							
	Lisa Bartles							
	Barnes Bierck							
	Ann Alexander							
	Lex Alexander							
	Lex Alexander							
	Nortin Hadler							
	Carol Hadler							
	Frank P. Rexford							
	Scott Brees							
	Kendall Brees							
	Ed and Helen Ludwig							
	RAINER BLAESIUS							
	Elisabeth Schweins							
	Gunilla Luboff							
	Fred Hall							
	Lawanda Rainey-Hall							
	Katie Jamieson							
	Richard Harrill							
	Frank Phoenix							
	Richard and Jane Caswell							
	Ed Tostanoski							

Area	Resident or owner							
	Angel Smith							
	Smiths							
Finley Forest	Adam Kimplead							
	Cindy Underwood							
	Dan Puckett							
	David J. Polewka							
	Kathryn Conard							
	Michael Sharpe							
	Rima Wehbe							
	Julie Maness							
Laurel Hill	Mike Ramsey							
	Bob Wendell, Pres. Laurel Hill Association							
	Carol David							
	Pat Evans							
	Ewan Rodewald and Sharon Hodge							
	Marcella Grendler							
	Dick and Marie Clark							
	Kay Goldstein							
	Ann Wilson							
	Anne Fogleman							
	Louis Fogleman							
St. Thomas More Church and School	St. Thomas More Church staff							
	Carlos Lima							
Morgan Creek area	Ellen Johnson							
	Betsy Malpass							
	Hanson Malpass							
	Jeannie Cox							
	Laura King Moore							
	Jeanne Langley							
	John Pendergrass							
	AW Carr							
	Marilyn and Don Hartman							
	Robert Huls							
Ronald McDonald House	Shelly Day							
Family House	Greg Kirkpatrick, Executive Director							
	Janice Ross, Operations Manager							
	Matt Hapgood							
Reserve	Steve McPhail							
	James F. Howard							
	Steven and Susan Frye							
	Doug Longman							
	Barbara and Edward Paradise							
	Jeanne & David Jarrett							

Area	Resident or owner							
	Nadine O'Malley							
	Mark Witcher							
	Ralph Abrahams							
	Kathy Abrahams							
Bayberry Drive area	William Ware							
UNC	Jim Ward, Curator, NC Botanical Garden							
	Jim Wardhome							
	Peter White, Director, NC Botanical Garden							
	Johnny Randall, Assistant Director, NC Botanical garden							
	Phil Barner, Interim Energy Services Director							
	Margaret Holton, Water, Sewer & Stormwater Coord.							
	Mary Beth Koza, Director, Environment, Health and Safety							
	Ross Fowler, Finley Golf Course							
	Willie Scroggs, Athletic Department							
	Michael Wilkinson, golf pro							
	Andrew Sapp, Men's Golf Coach							
	Ms. Jan Mann, Women's Golf Coach							
	UNC Tennis Center							
	UNC parking							
	Karen Moon, News Services							
	Mike McFarland, Corporate Relations							
	Scott Ragland, Corporate Relations							
	Linda Convissor, Corporate Relations							
	UNC Farm (Faculty Staff Recreation Association)							
	Steve Reznick, UNC Farm Assoc.							
	Frank Maynard, Athletics/ Finley Golf Course							
	Robert Costa, Athletics/ Finley Golf Course							
	Mark Steffer, Athletics/ Finley Golf Course							
	Jeff McCracken, Public Safety							
UNC Hospitals	Mel Hurston							
<u>-</u>	Karen McCall							
Town of Chapel Hill	Roger Stancil, Town Manager							
	Florentine A. Miller, Deputy Town Manager							
	Bruce Heflin							
	Ralph Karpinos, Town Attorney							
	Lance Norris, Public Works Director							
	Jay Gibson, Town Engineer							
	Richard Terrell, Public Works Operations Supt.							
	Dan Jones, Fire Chief							
	Robert Bosworth, Deputy Fire Chief							
	Catherine Lazorko, Public Information Officer							
	Jennie Bob Culpepper, Planning Director							
	David Bonk, Planner							
	Phil Mason, Planner							

Area	Resident or owner						
	Sabrina Oliver, Town Clerk						
	Amy Harvey, Public Affairs and Communications						
	Larry Tucker, Engineering						
	Chris Blue, Police Chief						
	Jeff Clark, Patrol Captain						
	Bryan Walker, Captain/Police Information						
	Josh Mecimore, Police Information Officer						
City Schools	Tom Forcella, Superintendent						
	Bill Mullin						
	Todd LoFrese, Asst Supt. For Support Services						
	Jeff Nash, Community Relations						
Other Utilities	Indira Everett, Duke Energy						
	Brenda Duke, Duke Energy						
	Steve Small, Duke Energy						
	Billy Miller, PSNC						
	Time Warner Cable						
Orange County	Orange 911 Center Supervisor on duty						
	Connie Pixley, Environmental Health Supervisor						
Other	Bill Ferrell, Meadowmont Community Association						
	Chamber of Commerce						

SUMMARY OF ON-SITE HYDROGEN SULFIDE (H2S) ODOR MONITORING

Month and year	Headworks Monitor			UNC Monitor			Digester Monitor			Switchgear Monitor		
	Average H2S Reading (ppm)	Minimum H2S Reading (ppm)	Maximum H2S Reading (ppm)									
January 2014	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0007	0.0000	0.3404^{1}	0.0000	0.0000	0.0116^2
February 2014	0.0002	0.0001	0.0073^3	0.0001	0.0000	0.0199^4	0.0011	0.0000	0.4327 ⁵	0.0000	0.0000	0.0000
March 2014	0.0023	0.0011	0.0574^6	0.0000	0.0000	0.0000	0.0004	0.0000	0.1006 ⁷	0.0000	0.0000	0.0000

Monitor Locations:

Headworks Monitor (#1) – Monitor located between Headworks Facility and Septage Receiving Station on south side of plant property. Digester Monitor (#2) – Monitor located between Digester #1 and Digester #4 on west side of plant property. UNC Monitor (#3) – Monitor located between UNC Research Building and Trickling Filter on north side of plant property. Switchgear Monitor (#4) – Monitor located across from Switchgear building on north side of plant property.

¹Maximum reading occurred on January 13, 2014

² Maximum reading occurred on January 12, 2014

³Maximum reading occurred on February 21, 2014

⁴ Maximum reading occurred on February 21, 2014

⁵ Maximum reading occurred on February 23, 2014

⁶ Maximum reading occurred on March 28, 2014

⁷ Maximum reading occurred on March 27, 2014